



February 4, 2020

The Honorable Steve Floyd
Commissioner Ralph Hoelscher
Commissioner Sammy Farmer
Commissioner Rick Bacon
Commissioner Bill Ford
Dianna Spieker, Tom Green County Treasurer

Dear Judge Floyd, Commissioners and Staff:

Please find attached the summary of services that Shannon Medical Center, Shannon Clinic and Shannon Pharmacy Assistance Program provided to the indigent patients of Tom Green County updated for the first quarter, ending December 30, 2019, of fiscal year 2020.

We appreciate the efforts of the Tom Green County Indigent Care Program Leadership and Staff in working with us to provide health care for the medically indigent in Tom Green County under our affiliation.

If you have any questions, please feel free to contact me at 657-5303.

Thank you.

Sincerely,

Joseph Wooldridge
Chief Financial Officer

cc: Shane Plymell, CEO

attachment

**Shannon Medical Center
Tom Green County Indigent Care**

For the 12 months ending September 30, 2018					
Number of Patients accounts/encounters	31-Dec-17	31-Mar-18	30-Jun-18	30-Sep-18	Total 2018
Shannon Medical Center	133	335	233	241	942
Shannon Clinic	334	704	489	520	2,047
Shannon Pharmacy Asst. Program	1,059	1,156	661	765	3,641
Total Patient encounters	1,526	2,195	1,383	1,526	6,630

Total Patient Charges					
	31-Dec-17	31-Mar-18	30-Jun-18	30-Sep-18	Total 2018
Shannon Medical Center	\$ 835,020	\$ 1,389,202	\$ 739,237	\$ 851,756	\$ 3,815,215
Shannon Clinic	\$ 198,938	\$ 400,650	\$ 212,166	\$ 253,884	\$ 1,065,638
Shannon Pharmacy Assistance Program	\$ 241,376	\$ 281,329	\$ 178,386	\$ 171,024	\$ 872,115
Total Charges	\$ 1,275,334	\$ 2,071,181	\$ 1,129,789	\$ 1,276,663	\$ 5,752,967

Estimated Savings to the County					
	31-Dec-17	31-Mar-18	30-Jun-18	30-Sep-18	Total 2018
Shannon Medical Center	\$ 188,689	\$ 246,016	\$ 107,813	\$ 189,088	\$ 731,606
Shannon Clinic	\$ 26,605	\$ 87,109	\$ 48,774	\$ 55,074	\$ 217,562
Shannon Pharmacy Assistance Program	\$ 143,673	\$ 168,888	\$ 115,831	\$ 102,705	\$ 531,097
Total Estimated Savings	\$ 358,967	\$ 502,013	\$ 272,418	\$ 346,867	\$ 1,480,265

For the 12 months ending September 30, 2019					
Number of Patients accounts/encounters	31-Dec-18	31-Mar-19	30-Jun-19	30-Sep-19	Total 2019
Shannon Medical Center	238	288	367	349	1,242
Shannon Clinic	614	495	587	381	2,077
Shannon Pharmacy Asst. Program	861	897	760	607	3,125
Total Patient encounters	1,713	1,680	1,714	1,337	6,444

Total Patient Charges					
	31-Dec-18	31-Mar-19	30-Jun-19	30-Sep-19	Total 2019
Shannon Medical Center	\$ 1,245,408	\$ 1,609,863	\$ 901,552	\$ 677,208	\$ 4,434,031
Shannon Clinic	\$ 329,686	\$ 329,573	\$ 313,151	\$ 224,784	\$ 1,197,194
Shannon Pharmacy Assistance Program	\$ 273,213	\$ 223,858	\$ 189,202	\$ 139,537	\$ 825,810
Total Charges	\$ 1,848,307	\$ 2,163,294	\$ 1,403,905	\$ 1,041,529	\$ 6,457,035

Estimated Savings to the County					
	31-Dec-18	31-Mar-19	30-Jun-19	30-Sep-19	Total 2019
Shannon Medical Center	\$ 257,549	\$ 241,361	\$ 170,887	\$ 163,008	\$ 832,805
Shannon Clinic	\$ 73,185	\$ 55,618	\$ 54,078	\$ 49,536	\$ 232,417
Shannon Pharmacy Assistance Program	\$ 162,870	\$ 127,277	\$ 93,972	\$ 86,610	\$ 470,729
Total Estimated Savings	\$ 493,604	\$ 424,256	\$ 318,937	\$ 299,154	\$ 1,535,951

For the 12 months ending September 30, 2020					
Number of Patients accounts/encounters	31-Dec-19	31-Mar-20	30-Jun-20	30-Sep-20	Total 2020
Shannon Medical Center	299				299
Shannon Clinic	393				393
Shannon Pharmacy Asst. Program	503				503
Total Patient encounters	1,195	-	-	-	1,195

Total Patient Charges					
	31-Dec-19	31-Mar-20	30-Jun-20	30-Sep-20	Total 2020
Shannon Medical Center	\$ 1,360,673				\$ 1,360,673
Shannon Clinic	\$ 283,437				\$ 283,437
Shannon Pharmacy Assistance Program	\$ 112,405				\$ 112,405
Total Charges	\$ 1,756,514	\$ -	\$ -	\$ -	\$ 1,756,514

Estimated Savings to the County					
	31-Dec-19	31-Mar-20	30-Jun-20	30-Sep-20	Total 2020
Shannon Medical Center	\$ 272,702				\$ 272,702
Shannon Clinic	\$ 58,689				\$ 58,689
Shannon Pharmacy Assistance Program	\$ 69,290				\$ 69,290
Total Estimated Savings	\$ 400,681	\$ -	\$ -	\$ -	\$ 400,681