



February 11, 2019

The Honorable Steve Floyd
Commissioner Ralph Hoelscher
Commissioner Aubrey DeCordova
Commissioner Rick Bacon
Commissioner Bill Ford
Dianna Spieker, Tom Green County Treasurer

Dear Judge Floyd, Commissioners and Staff:

Please find attached the summary of services that Shannon Medical Center, Shannon Clinic and Shannon Pharmacy Assistance Program provided to the indigent patients of Tom Green County updated for the most recent period ending September 30, 2019.

We appreciate the efforts of the Tom Green County Indigent Care Program Leadership and Staff in working with us to provide health care for the medically indigent in Tom Green County under our affiliation.

If you have any questions, please feel free to contact me at 657-5303.

Thank you.

Sincerely,

Julian Beseril
Interim Chief Financial Officer

cc: Shane Plymell, CEO

attachment

**Shannon Medical Center
Tom Green County Indigent Care**

For the 12 months ending September 30, 2017					
Number of Patients accounts/encounters	31-Dec-16	31-Mar-17	30-Jun-17	30-Sep-17	Total 2017
Shannon Medical Center	220	276	261	205	962
Shannon Clinic	482	364	460	445	1,751
Shannon Pharmacy Asst. Program	1,094	1,121	1,139	1,159	4,513
Total Patient encounters	1,796	1,761	1,860	1,809	7,226

Total Patient Charges					
	31-Dec-16	31-Mar-17	30-Jun-17	30-Sep-17	Total 2017
Shannon Medical Center	\$ 583,382	\$ 868,767	\$ 666,736	\$ 795,815	\$ 2,914,700
Shannon Clinic	\$ 284,242	\$ 247,806	\$ 194,359	\$ 201,993	\$ 928,400
Shannon Pharmacy Assistance Program	\$ 233,060	\$ 237,393	\$ 247,786	\$ 261,787	\$ 980,026
Total Charges	\$ 1,100,684	\$ 1,353,966	\$ 1,108,881	\$ 1,259,595	\$ 4,823,126

Estimated Savings to the County					
	31-Dec-16	31-Mar-17	30-Jun-17	30-Sep-17	Total 2017
Shannon Medical Center	\$ 187,983	\$ 162,968	\$ 126,743	\$ 164,174	\$ 641,868
Shannon Clinic	\$ 55,235	\$ 41,020	\$ 33,780	\$ 42,569	\$ 172,604
Shannon Pharmacy Assistance Program	\$ 143,247	\$ 148,503	\$ 152,199	\$ 156,283	\$ 600,232
Total Estimated Savings	\$ 386,465	\$ 352,491	\$ 312,722	\$ 363,026	\$ 1,414,704

For the 12 months ending September 30, 2018					
Number of Patients accounts/encounters	31-Dec-17	31-Mar-18	30-Jun-18	30-Sep-18	Total 2018
Shannon Medical Center	133	335	233	241	942
Shannon Clinic	334	704	489	520	2,047
Shannon Pharmacy Asst. Program	1,059	1,156	661	765	3,641
Total Patient encounters	1,526	2,195	1,383	1,526	6,630

Total Patient Charges					
	31-Dec-17	31-Mar-18	30-Jun-18	30-Sep-18	Total 2018
Shannon Medical Center	\$ 835,020	\$ 1,389,202	\$ 739,237	\$ 851,756	\$ 3,815,215
Shannon Clinic	\$ 198,938	\$ 400,650	\$ 212,166	\$ 253,884	\$ 1,065,638
Shannon Pharmacy Assistance Program	\$ 241,376	\$ 281,329	\$ 178,386	\$ 171,024	\$ 872,115
Total Charges	\$ 1,275,334	\$ 2,071,181	\$ 1,129,789	\$ 1,276,663	\$ 5,752,967

Estimated Savings to the County					
	31-Dec-17	31-Mar-18	30-Jun-18	30-Sep-18	Total 2018
Shannon Medical Center	\$ 188,689	\$ 246,016	\$ 107,813	\$ 189,088	\$ 731,606
Shannon Clinic	\$ 26,605	\$ 87,109	\$ 48,774	\$ 55,074	\$ 217,562
Shannon Pharmacy Assistance Program	\$ 143,673	\$ 168,888	\$ 115,831	\$ 102,705	\$ 531,097
Total Estimated Savings	\$ 358,967	\$ 502,013	\$ 272,418	\$ 346,867	\$ 1,480,265

For the 12 months ending September 30, 2019					
Number of Patients accounts/encounters	31-Dec-18	31-Mar-19	30-Jun-19	30-Sep-19	Total 2019
Shannon Medical Center	238	-	-	-	238
Shannon Clinic	614	-	-	-	614
Shannon Pharmacy Asst. Program	861	-	-	-	861
Total Patient encounters	1,713	-	-	-	1,713

Total Patient Charges					
	31-Dec-18	31-Mar-19	30-Jun-19	30-Sep-19	Total 2019
Shannon Medical Center	\$ 1,208,683	\$ -	\$ -	\$ -	\$ 1,208,683
Shannon Clinic	\$ 325,724	\$ -	\$ -	\$ -	\$ 325,724
Shannon Pharmacy Assistance Program	\$ 273,145	\$ -	\$ -	\$ -	\$ 273,145
Total Charges	\$ 1,807,552	\$ -	\$ -	\$ -	\$ 1,807,552

Estimated Savings to the County					
	31-Dec-18	31-Mar-19	30-Jun-19	30-Sep-19	Total 2019
Shannon Medical Center	\$ 291,001	\$ -	\$ -	\$ -	\$ 291,001
Shannon Clinic	\$ 73,185	\$ -	\$ -	\$ -	\$ 73,185
Shannon Pharmacy Assistance Program	\$ 163,102	\$ -	\$ -	\$ -	\$ 163,102
Total Estimated Savings	\$ 527,288	\$ -	\$ -	\$ -	\$ 527,288