

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen C. Floyd
County Judge

June 6, 2016

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
8	IT	80482	Capital Software		55,000.00
8	IT	80470	Capital Equipment	55,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

We need to purchase additional switches to continue to upgrade the network backbone and prepare for the VOIP system to the north side of the county.

Justin Thornton
Department Head

June 14, 2016
Date Approved by Commissioners' Court

Shirley Hod
County Judge

Elizabeth McGeel
Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

June 13, 2016

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
5	Veterans Services	70475	Equipment	40.00	
5	Veterans Services	70301	Office Supplies		40.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

See invoice from Office Furniture Discounters. Swivel tilt chair has been purchased for full-time CVSO position.



 Department Head



 Date Approved by Commissioners' Court



 County Judge



 Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

June 10, 2016

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
140	Court House	70530	Building Repair		\$2,000.00
141	Keyes Building	70530	Building Repair	\$2,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover budget shortfall.

Brian McGuire
Department Head

June 14, 2016
Date Approved by Commissioners' Court

[Signature]
County Judge

Elizabeth McNeil
Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen C. Floyd
County Judge

June 7, 2016

Fund: General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
192	Reserves	70601	Contingency		1,150.00
48	Christoval VFD	70451	Radio Rent & Repair	1,150.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Fund VFD repeater tower for remainder of FY16

Department Head

June 14, 2016

Date Approved by Commissioners' Court

Steve Floyd

County Judge



Elizabeth McGill

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

June 7, 2016

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
14	District Clerk	80482	Capitalized Software		\$310.11
14	District Clerk	70475	Equipment	310.11	

Reason

Second monitor and dual monitor stand for efficiency with working electronic records in Odyssey and workflow queues.

Department Head

June 14, 2016
Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfer

Steve Floyd
County Judge

June 9, 2016

Fund: Election Contract Fund - 0048

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
048	Elections	80470	Capital Equipment		340.00
048	Elections	70449	Computer Equipment Maintenance	340.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover the license and support and estimated freight for 3 new HART voting equipment (DAU's).

Vona Hudson
Department Head

June 14, 2016
Date Approved by Commissioners' Court

Steve Floyd
County Judge

Elizabeth McBell
Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfer

Steve Floyd
County Judge

June 9, 2016

Fund: Election Contract Fund - 0048

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
048	Elections	80470	Capital Equipment		7,669.00
048	Elections	70475	Equipment	7,669.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To allow us to purchase 3 additional HART DAU voting units. Units are used so the cost is less than \$3000.00 each.

Vona Hudson
Department Head



June 14 2016
Date Approved by Commissioners' Court

[Signature]
County Judge

Elizabeth McNeil
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfer

Steve Floyd
County Judge

June 9, 2016

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
30	Elections	70329	Election Supplies	1,774.76	
30	Elections	70421	Postage		1,774.76

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To allow the purchase of election supplies for remainder of 2016.

Vona Hudson
Department Head

June 14, 2016
Date Approved by Commissioners' Court

[Signature]
County Judge

Elizabeth McNeil
Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

June 6, 2016

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
8	Information Technology	70428	Travel & Training		9,454.00
15	JP1	70475	Equipment	339.00	
16	JP2	70475	Equipment	1,680.00	
17	JP3	70475	Equipment	3,854.00	
18	JP4	70475	Equipment	3,581.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover cost for new technology equipment for each office

Department Head

June 14, 2016
Date Approved by Commissioners' Court


County Judge




Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Steve Floyd
County Judge

June 9, 2016

Fund: Election Contract Fund - 0048

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
030	Elections	70428	Travel & Training	2,626.60	
330	Intergovernmental	43319	Chapter 19	2,626.60	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Chapter 19 - SOS 34th Annual Election Law Seminar, Registration fees and hotel

Vona Hudson
Department Head

June 14, 2016

Date Approved by Commissioners' Court

[Signature]

County Judge

Elizabeth McMill

Attest - County Clerk

