

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

May 6, 2016

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
6	Compliance	70675	Professions Fees	2,400.00	
6	Compliance	70428	Training	1,200.00	
6	Compliance	50105	Salary (available due to underfill)		3,600.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Cases have increased - User Fee Lexis Nexus Skip Tracing
Selection to OCA - Committee on Collection Compliance - Rule and Procedure Changes

Diana M. Spivey

Department Head

May 10, 2016

Date Approved by Commissioners' Court

Stephen Floyd

County Judge



Elizabeth McGeel

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

May 4, 2016

Fund: General

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
42	Jail	50119	Salary Overtime	20,000.00	
42	Jail	80570	Transport Vehicle		1,900.00
42	Jail	70550	Prisoner Housing		5,000.00
42	Jail	70511	Inmate Medical Expense		5,000.00
42	Jail	70338	Fuel		6,000.00
42	Jail	70308	Inmate Supplies		2,100.00
42	Jail				

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Due to extremely large court lists we have had to bring additional officers to transport inmates to court and medical runs. We have paid out the comp time of several Officers that have resigned and have a few more to pay out.

Todd A. Allen

Department Head

May 10, 2016

Date Approved by Commissioners' Court

Stacy Hill

County Judge



Elizabeth McGill

Attest - County Clerk