



Defense Economic Adjustment Assistance Grant Application

Office of the Governor
Texas Military Preparedness Commission

For TMPC Use Only
Date Received
Project
Community
Received By
Previous Installation BRAC Score



Defense Economic Adjustment Assistance Grant Texas Military Preparedness Commission

The program is administered by the Texas Military Preparedness Commission (Commission) within the Office of the Governor. The Defense Economic Assistance Adjustment Grant is codified in Government Code Chapter 436 and the program administrative rules may be found in Subchapter B of Title 1, Chapter 4 of the Texas Administrative Code. The purpose of the program is to provide state funding for the following: acquiring federal grant assistance; for sharing in the cost of redevelopment of communities that have been adversely or positively affected by the Base Realignment and Closure Act or Department of Defense reduction or loss of funding; or, in the case of infrastructure, adds military value to the military installation.

All grant funds must be expended by August 31, 2017. Funding for this round is available on September 1, 2016.

Purpose: Establish applicant eligibility for the Defense Economic Adjustment Assistance Grant. A defense dependent community is eligible for a grant from the Defense Economic Adjustment Assistance Grant Fund if the commission determines that it satisfies one of the eligibility criteria as listed in Government Code 436 and the program administrative rules may be found in Subchapter B of Title 1, Chapter 4 of the Texas Administrative Code.

Note: The proposed project must be completed and all grant funds expended by August 31, 2017. Please contact the Texas Military Preparedness Commission should you have any questions or concerns.

Submit an original application as provided in this document. Applications are accepted via email at tmpc@gov.texas.gov, in-person, or by the addresses below:

Mailing Address:

Texas Military Preparedness Commission
Economic Development and Tourism
Office of the Governor
Defense Economic Adjustment Assistance Grant
Post Office Box 12428
Austin, Texas 78711
(512) 475-1475

Street Address:

Texas Military Preparedness Commission
Economic Development and Tourism
Office of the Governor
Defense Economic Adjustment Assistance Grant
1100 San Jacinto
Austin, Texas 78701
(512) 475-1475

For additional information on the Defense Economic Adjustment Assistance Grant, please refer to <http://www.gov.texas.gov/military/grants>.

Please ensure that application is complete before submitting. Please attach all support letters to application.

Application is due by 5:00 PM CST on Friday, March 4, 2016.

Applicant Information

Name of Entity Tom Green County

Address 122 W. Harris
San Angelo, TX 76903-_____

Point of Contact Nathan Craddock

Point of Contact Address 112 West Beauregard Ave.
San Angelo, TX 76903-5887

Point of Contact Phone 325-659-6521

Point of Contact E-mail nathan.craddock@co.tom-green.tx.us

Population of Municipality 100,300

County of Location Tom Green County

County of Project Location Tom Green County

Are all involved entities current on all obligations with the State of Texas? Yes No

If no, please explain (*attach additional pages as necessary as Attachment A*).

N/A

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Is there a pending claim or litigation against any entity involved with the project?

Yes No

If yes, please explain (*attach additional pages as necessary as Attachment B*).

Tom Green County, a legal and political subdivision of the State, is the subject of several lawsuits. There are currently several cases pending in Federal District Court or State District Court in which former inmates confined within the Tom Green County Jail have asserted violations of their civil rights pursuant to 42 U.S.C. 1983. Tom Green County is afforded insurance coverage for these allegations. The deductible for Tom Green County for this type and kind of litigation is \$25,000.00 per occurrence. None of these claims asserted have or will have an adverse effect upon Tom Green County.

Tom Green County is also involved in litigation associated with allegations of breach of a settlement agreement by Tom Green County. Tom Green County filed a Plea to the Jurisdiction which the Court granted. Tom Green County asserted its sovereign/governmental immunity. Although no formal notice has been received as of today's notice, counsel for Tom Green County has been advised that the Plaintiff in that litigation will be filing an appeal of the Court's ruling. Tom Green County does not believe the claim(s) asserted have or will have an adverse effect upon Tom Green County.

Has the entity previously filed for bankruptcy? If yes, please attach additional information as Attachment C.

Yes No

Please provide documentation authorizing entity to participate in program (i.e. public hearing, ordinance, resolution, etc. as Attachment D).

Yes No

Continue application on next page.

Project Summary

Purpose of Grant: The Expansion of Missions at Goodfellow AFB: The International Intelligence/C4ISR Training Mission

Provide a **short** summary of the project to be funded.

In an effort to remain a viable military installation well into the future and contribute in a new way to national security, Goodfellow AFB, with the support of the Community of Tom Green County and the City of San Angelo, has written a plan to expand the missions of Goodfellow, which is a joint intelligence and firefighting training base for the Air Force, Navy, Army, Marines, and Coast Guard. This multi-year effort would be the extension of the established intelligence training to multiple international partners. The Air Force Security Assistance Training Squadron has received two time-sensitive requests by partner nations Pakistan Air Force and Singapore Air Force. Additionally, 30 other countries have requested to receive intelligence training at Goodfellow. This would expand the international training mission at Goodfellow resulting in additional active duty and civilian jobs and positively impact the economy of Tom Green County. Additional missions cannot be added to Goodfellow without additional classroom facilities. This grant would provide the funds for the complete renovation of two existing minimally used buildings and the technology hardware required for instruction.

Funding Source	Total Dollar Amount	Percentage Share of Project
1. Requested Amount of Defense Economic Adjustment Assistance Grant	<u>\$2,042,000</u>	<u>69.19%</u>
2. Federal Funding	<u>0</u>	<u>0%</u>
2a. If DEAAAG is being used towards matching federal grant, please note amount of total federal grant	<u>0</u>	
3. Assistance from Other Sources	<u>0</u>	<u>0</u>
4. Local Community Funding (If using as in-kind, please attach additional information as Attachment E)	<u>\$909,290</u>	<u>30.81%</u>

Projected Job Numbers

Number of Direct Jobs Created	<u>76</u>
Students or Workers Trained	<u>130-200 annually</u>
Number of Direct Jobs Retained	<u>2</u>

Basis of Eligibility

An entity is eligible for the Defense Economic Adjustment Assistance Grant if it satisfies one of the following; please select which qualification applies:

- Municipality or county that is a defense community as defined in Local Government Code 397.001
- Regional planning commission that has a defense community within its boundary
- Public junior college district all or part of which is located in a defense community
- Campus or extension center for education purposes of the Texas State Technical College System located in a defense community
- Defense base development authority created under Local Government Code 379B
- Political subdivision having the power of a defense base development authority created under Local Government Code Chapter 379 B

Eligibility of Adversely Affected Community

The applicant is not adversely impacted

An entity is an adversely affected defense community if it has experienced; please select which qualification applies:

- The proposed or actual establishment, realignment or closure of a defense facility
- The proposed or actual establishment, realignment or closure of a military facility
- The cancellation or termination of a defense contract or failure of the Department of Defense to proceed with an approved major weapons system program
- A publicly-announced planned major reduction in Department of Defense spending that would directly and adversely affect the community
- The proposed or actual establishment, realignment or closure of a reserve facility

And is expected to experience or has already experienced; please select which qualification applies:

- Loss of 2,500 or more defense worker jobs in a municipality or county that is located in an urbanized area of a Metropolitan Statistical Area (MSA)
- Loss of 1,000 or more defense worker jobs in a municipality or county outside an urbanized area of a Metropolitan Statistical Area (MSA)
- Loss of defense worker jobs representing one percent or more of the jobs in the municipality

Eligibility of Positively Affected Community

The applicant is not positively impacted

A local government entity is positively affected if:

Increase in military missions, including personnel gains at a local military installation, within a municipality or county as a result of a Department of Defense anticipated, planned, announced, or implemented action to increase or otherwise realign defense worker jobs or facilities.

Continue application on next page.

Summary of Eligibility

Provide a Summary of Eligibility regarding status as positively or negatively affected community with documentation. Failure to provide documentation to determine eligibility for the program will result in a return of this application without further review (*attach additional pages as necessary as Attachment F*).

Goodfellow AFB is eligible for this program in two ways:

As seen in Attachment F, Goodfellow AFB is the largest employer in San Angelo. It was visited during the 2005 BRAC process and received a BRAC score of 16.78 which positioned Goodfellow as highly targeted for closure. If Goodfellow closed it would be catastrophic to a city and county due to the economic impact of \$4.345 billion as seen in Attachment F. Thus, this project would improve the position of the base to avoid closure.

Since the scare of the 2005 BRAC, Goodfellow was negatively affected in 2012 by the PBD720 (President's Budget Decision) where Goodfellow AFB lost 169 positions. In addition, the loss included the Non-Commissioned Officer (NCO) Academy at Goodfellow AFB, where 4 of 10 academies were closed throughout the Air Force. Average cost for a lost full time position is \$73,500 per man year. The economic impact loss to the city and county is considered to be \$24,843,000 annually.

This program will positively affect the economic impact on the surrounding community by reopening the academy for international student training and bring 11 full time positions and a throughput of 130 – 200 students per year. The salaries for a student will vary depending on the student's country of origin and are paid by their country. They are considered to be at an average of \$50,000 a year.

Second, this program will positively affect the economic impact on the surrounding community as the students will travel through the San Angelo regional airport and seek temporary housing while training at Goodfellow. This program will affect the Goodfellow community positively through an approximate \$11,172,000 economic impact annually.

Impact Statement

Area Employment Impact

Provide Texas Workforce Commission Statistics on annual unemployment numbers beginning two years prior to the qualifying events listed in the Summary of Eligibility through the most recent year available. If a multitude of years exists between the qualifying event and now, please list the two years prior to the event and the two-three years leading up to 2016.

Year	Total Number of Jobs		Unemployment Rate	
	Within MSA	Within County	Within MSA	Within County
<u>2011</u>	<u>50,726</u>	<u>49,896</u>	<u>6.2%</u>	<u>6.2%</u>
<u>2012</u>	<u>51,772</u>	<u>50,959</u>	<u>5.3%</u>	<u>5.3%</u>
<u>2013</u>	<u>52,482</u>	<u>51,664</u>	<u>5.1%</u>	<u>5.1%</u>
<u>2014</u>	<u>53,376</u>	<u>52,541</u>	<u>4%</u>	<u>4%</u>

Area Employment Impact

Using the most recent Bureau of Economic Analysis (U.S. Department of Commerce) data, provide information on the current local economy over the previous two years of reporting (where data is available):

Year	City Per Capita Income	County Per Capita Income
<u>2013</u>	<u>\$25,205</u>	<u>\$21,340</u>
<u>2014</u>	<u>\$28,682</u>	<u>\$23,712</u>

Describe the loss of defense worker jobs and the impact of job loss in the area from a military installation or defense facility that has occurred or is predicted to occur. Describe the impact on housing, transportation, infrastructure and security (*attach additional pages as necessary as Attachment G*).

The applicant is not adversely impacted

In 2012, Goodfellow AFB and Tom Green County were adversely impacted by the 169 manpower cuts through PBD 720. Four out of ten noncommissioned academies were eliminated. The economic impact formula provided by Angelo State University is Multiplier = Income/1-X. Therefore, 169 lost jobs at an average of \$73,500 per man year is \$12,421,500/0.50 equals \$24,843,000 economic impact loss a year.

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Describe the impact of the gain in mission or personnel in the military installation or defense facility and community or the gain that is predicted to occur. Describe the impact on housing, transportation, infrastructure and security (*attach additional pages as necessary as Attachment H*).

The applicant is not positively impacted

The positive gain of additional international missions will definitely add personnel to the military installation. International students with their families who will need housing and other services in the community which will positively affect the economic impact on Tom Green County through living expenses. The increased active duty personnel will live in base housing. The civilians and international students will live in apartments and houses in the county. The economic impact of additional citizens living, working, and playing in the community is computed through a formula from Angelo State University. It is $\text{Multiplier} = \text{Income} / (1 - X)$. The income value is the amount of New Income brought to the city by Goodfellow AFB international students and new job holders. The X value is the percentage of the new income expected to be spent with local consumer businesses (excluding the percentages saved spent online or with businesses outside of the local area.) Therefore, the estimated economic impact is $\text{Income of salaries } \$5,586,000 / (1 - .5)$ or $\$5,586,000 / 0.50$ equals $\$11,172,000$ in economic impact to the community.

Provide details regarding the amount of prior Defense Economic Adjustment Assistance Grant funds your organization has received (amount, when awarded, project summary, etc.).

The applicant has not received previous Defense Economic Adjustment Assistance Grant funds

N/A

Continue application on next page.

Project Characteristics, Description, and Military Value

Please check all that apply:

- | | | |
|--|--|--|
| <input checked="" type="checkbox"/> New Jobs | <input type="checkbox"/> Construct New Facility / Infrastructure | <input type="checkbox"/> Federal Match Grant |
| <input checked="" type="checkbox"/> Retained Jobs | <input type="checkbox"/> Expand Existing Facility / Infrastructure | <input type="checkbox"/> DOD Property Purchase |
| <input checked="" type="checkbox"/> Both New & Retained jobs | <input checked="" type="checkbox"/> Renovate Facility / Infrastructure | <input type="checkbox"/> Purchase of Insurance |
| | | <input checked="" type="checkbox"/> Purchase Capital Equipment |

Provide an in-depth description of the project including specific details (costs, proposed project budget, timeline, etc.) and documentation of the following applicable project characteristics (*continue on next page; attach additional pages as necessary as Attachment I*).

Federal Match Grant – Summarize the use of the Defense Economic Adjustment Assistance Grant in obtaining federal funding and attach a copy of the completed application for federal assistance or a copy of other federal assistance applications. A federal award letter, Memorandum of Understanding or agreement must be provided before the release of state grant funds.

Department of Defense Property Purchase – Describe the real or personal property to be purchased from the Department of Defense. Include general description of buildings and a map of the property to be purchased accompanied by a copy of the conveyance documents or a summary of conveyance negotiations.

Purchase of Capital Equipment – Describe the capital equipment to be purchased and its use. If training equipment please detail the curriculum to which the training equipment will supplement and the projected number of students to train on the equipment.

Purchase of Insurance – Describe the insurance to be purchased including the type of coverage limits.

New Construction, Expansion or Renovation of Facilities or Infrastructure – Describe the use of the facility or infrastructure to be constructed or replaced, expanded or renovated.

Goodfellow AFB is the location of the overwhelming majority of the intelligence training for all branches of the military. With the changes in how war is conducted worldwide and the increased number of intelligence personnel required for each new F35 airplane, the need for intelligence training is exponentially growing and changes continuously. The US has had international pilot training for many years. The requests for intelligence training from international partners has exploded since the F35 airplane with minimal adaptations has been purchased by partner countries and other branches of the military. Goodfellow has a sense of urgency to honor the international training requests, but there is literally no room on the base to house the expanded mission. Federal Military Construction Dollars (MILCON) construction dollars appropriated by Congress were dramatically cut through sequestration so projects submitted by all Department of Defense bases have backed up. Goodfellow has done due diligence and applied for two construction projects and expects that these will be funded by 2023. Needless to say, this funding source will not address the urgent need for a high-tech building to expand the international mission.

These Defense Economic Adjustment Assistance Grant funds will renovate an older building at Goodfellow to be

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repurposed with technology required to provide the complex intelligence training.

Capital Equipment and Support Systems will be purchased and include:

\$187,000 for Facility Furnishings (grant funded)

\$250,000 for Base Communications Infrastructure (grant funded)

\$300,000 for Networking Equipment (grant funded)

\$675,000 for Training Systems and Staff IT Hardware (grant funded)

\$338,000 for Intelligence Applications (Air Force funded and COSADC funded)

\$250,000 for Server/Workstation Operating System Software (City of San Angelo Development Corp. funded)

Renovation of facilities and infrastructure is shown in Attachment I and is expected to cost \$630,000 (\$380,000 for training center and \$250,000 for collaborative center: grant funded) including:

1. Demolition of interior walls; demolition of doorways between classrooms; removal of existing lights and electrical wiring; removal of a display; removal of carpet and some cabinets; removal of some windows; and, removal of outside gutters, down spouts, and metal ramps outside the front door.

2. Installation of roof gutter system; grading to remove storm water; repair of asphalt parking area; replacing carpet; upgrade of restrooms; replacement of wall coverings; paint; replacement of suspended ceiling tiles/grid system; modifications of interior walls/doors; upgrade of electrical; and, update of entryway to highlight this building as the Premiere International Training Facility.

This project is shovel ready. The timeline covers approximately one year beginning in September 2016. New employees will begin to be hired in October 2016. Renovations will be completed by May 2017. All technology will be purchased by October 2016. Intelligence Training Operations for international partners are expected to begin in the "new" training facility by May 2017 and fully operational by June 2017.

N/A

How does the project add military value to a military installation or defense facility? (*Attach additional pages as necessary as Attachment J*).

Leaders in the United States (US) Government and Department of Defense (DOD) have placed increasing emphasis on developing robust global partnerships. Several national policy documents highlight these partnerships as an integral part of security cooperation efforts to counter violent extremism, deter and defeat aggression, and strengthen international and regional security. The February 2015 National Security Strategy notes that global “partnerships can deliver essential capacity to share the burdens of maintaining global security and prosperity and to uphold the norms that govern responsible international behavior.” **This project will add value to Goodfellow AFB by increasing its capacity to train more international partners in intelligence and strengthening our friendships through a strong positive impression of America.**

Secretary of Defense Ash Carter also addressed the need for strong partnerships in his December 2015 testimony before Congress when he pointed out that, “American leadership is essential, but the more contributions we receive from other nations, the greater combat power we can achieve using our own force.”

Finally, the U.S. Air Force (USAF) Global Strategy of 2014 identifies the need for the USAF to “actively partner with the global community of airmen to further US and partner nation mutual interests in air, space, and cyberspace. These partnerships could act as a force multiplier in future crises.”

Each of the aforementioned excerpts shows the importance of global partnerships as a means of supporting the security objectives of the United States and its allies.

As one of the hubs for intelligence training, a number of foreign partners are working through the State Department of the US and its affiliate organizations to enroll in intelligence training at Goodfellow AFB. Currently, the State Department has received 32 applications from countries that are willing to pay their share of the costs to receive intelligence training. Applications have been received from the Netherlands, Saudi Arabia, Italy, United Arab Emirates, Oman, South Korea, Hungary, Kenya, Ethiopia, Niger, Tunisia, Mauritania, Uganda, Chad, Cameroon, Poland, Australia, Afghanistan, Botswana, Canada, Denmark, Finland, Guatemala, Japan, Pakistan, Singapore,

Lebanon, Mexico, Ukraine, Iraq, Indonesia, and Thailand.

Our Royal Saudi Air Force partners have provided valuable feedback on the effectiveness of the training at Goodfellow. After unsuccessful attempts to stand up an in-country intelligence training program, the Saudis negotiated their requirements with the State Department. The State Department then turned to Goodfellow to satisfy this need. The first graduates from Goodfellow intelligence course were immediately thrust into combat situations. Within 45 days of graduation, combat aircrews, senior Saudi Air Force officers and strategic planners contacted the graduates for predictions of enemy intentions and intelligence platform placement. On the heels of this success story, our allies from Singapore and Pakistan are sending students to Goodfellow for training during the fall of 2016.

Multiple international partners who have graduated from Goodfellow intelligence courses have advanced to high ranking positions in their country's military. Captain Michele Anelli is currently a Colonel and the Head of Intelligence for the Italian Air Force. Major Fahad Al-saqr currently serves as the Military Attache for the Royal Saudi Embassy in Washington. Captain Jaak Tarien is currently the Chief of Staff of the Estonian Air Force.

In addition to its in-resident successes, Goodfellow's training program has prompted requests for the 17 Training Group to deploy mobile training teams to teach intelligence concepts to allied forces in-country. The first of these teams is scheduled to deploy to Thailand during the first quarter of this calendar year. While these successes are important, a key benefit to the US Military is the fact that every allied intelligence analyst Goodfellow produces strengthens the ability of our coalition partners to support themselves with indigenous forces. A well-trained indigenous force also reduces the amount of US funds and deployed US Military forces needed to support contingency operations worldwide.

The demand for international intelligence training is growing almost daily, but it cannot be met without increased facilities that have high-technology capabilities. Goodfellow is ready in every respect to handle the courses for international partners, but cannot add this mission without facility upgrades.

Jobs Gained and/or Jobs Retained for Defense Facilities

Please fill out this section if your eligible entity is a defense facility (as defined by 1 TAC §4.1(c)(6)). Please provide relevant information and job breakdowns for defense facilities.

Direct Full Time Jobs Expected to be Created

No Direct New Full-Time Jobs will be Created

Provide the following and attach a general breakdown of the types of direct new full-time jobs to be created by classification, title, salary range or hourly rate for each (please provide calculation methodology as Attachment K).

Total Number of New Full-Time Jobs to be Created	<u>0</u>
Total Amount of Annual Payroll for Created Jobs	<u>0</u>
Increased Amount of Taxes Created by New Jobs	<u>0</u>

Direct Full-Time Jobs Expected to be Retained

No Direct New Full-Time Jobs will be Retained

Provide the following information and attach a general breakdown of the types of full-time jobs to be retained by classification, title, salary range or hourly rate for each (please provide calculation methodology as Attachment K).

Total Number of New Full-Time Jobs to be Retained	<u>0</u>
Total Amount of Annual Payroll for Retained Jobs	<u>0</u>
Increased Amount of Taxes Created by Retained Jobs	<u>0</u>

Jobs Gained and/or Jobs Retained for Military Installations

Please fill out this section if your eligible entity is a military installation.

Direct Full-Time Jobs Expected to be Created

No Direct New Full-Time Jobs will be created

Provide the following:

Total Number of Direct Full-Time Military Jobs to be Created	<u>65</u>
Total Number of Direct Full-Time Civilian Jobs to be Created	<u>11</u>
Total Personnel for Created Jobs	<u>76</u>
Total Salary for Created Jobs	<u>\$5,586,000</u>

Project Expense Estimate

Estimates Expense Schedule

Complete the following:

Expense Items	Expense by State Fiscal Year (September 1 – August 31)		
	FY 2015	FY 2016	FY 2017
Land Structures, ROW & Easement Acquisition	<u>0</u>	<u>0</u>	<u>0</u>
Architect/Engineer Fee & Inspection	<u>0</u>	<u>0</u>	<u>0</u>
Infrastructure Rehabilitation/Renovation	<u>0</u>	<u>0</u>	<u>\$630,000</u>
Infrastructure Construction	<u>0</u>	<u>0</u>	<u>0</u>
Capital Equipment	<u>0</u>	<u>0</u>	<u>\$1,412,000</u>
Insurance	<u>0</u>	<u>0</u>	<u>0</u>
Matching funds	<u>0</u>	<u>0</u>	<u>\$909,290</u>
TOTAL PROJECT COST	<u>0</u>	<u>0</u>	<u>\$2,951,290</u>

Provide any clarification or additional remarks in the following spaces:

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Grant funding will pay for \$630,000 of renovations to two Goodfellow buildings (training center and collaboration center) and include: demolition of the interior of the building; replacement of walls, ceilings, lights, electrical infrastructure, flooring, cabinets, windows, ADA ramps, and outside gutters; and, repairs to the parking lot.

Grant funds of \$1,412,000 will purchase: facility furnishings (\$187,000); base communications infrastructure (\$250,000); networking equipment (\$300,000); training systems and staff IT hardware (\$675,000).

Local and inkind contributions totaling \$909,290 will fund intelligence application software (\$338,000); workstation software (\$250,000); grant accounting oversight/administration (\$45,000); facility signage (\$2,500); and supervision, inspection, and overhead (SIOH), contract package development, solicitation, and award of bids; and management and contract design (\$273,790). Detailed calculation of costs for Architect/Engineering and inspection fees are shown on page 21.

Project Funding Sources

Funding Schedule:

Complete the following:

Funding Type	Source	Amount of Funding by Fiscal Year		
		FY 2015	FY 2016	FY2017
Federal Funding				
<u>N/A</u>	<u>N/A</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>N/A</u>	<u>N/A</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Inkind</u>	<u>Air Force</u>	<u>0</u>	<u>0</u>	<u>\$273,790</u>
State Funding				
<u>DEAAG</u>	<u>TMPC</u>	<u>0</u>	<u>0</u>	<u>\$2,042,000</u>
<u>N/A</u>	<u>N/A</u>	<u>0</u>	<u>0</u>	<u>0</u>
Local Funding				
<u>COSADC</u>	<u>City</u>	<u>0</u>	<u>0</u>	<u>\$633,000</u>
<u>Cornerstone</u>	<u>Chamber</u>	<u>0</u>	<u>0</u>	<u>\$2,500</u>
Other Funding				
<u>N/A</u>	<u>N/A</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>N/A</u>	<u>N/A</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Funding		<u>0</u>	<u>0</u>	<u>\$2,951,290</u>

Provide any clarification or additional remarks in the following space:

N/A

Other Financial Partners

Is the State of Texas the sole source of project funding?

Yes No

Provide a description explaining the funding types and sources identified in the funding schedule. Include ongoing efforts to acquire funding from other sources including federal agencies and other financial partners. Attach documentation such assigned applications for funding, grant award documents and Memorandums of Understanding (*attach additional pages as necessary as Attachment L*).

The Air Force in-kind funding as allowed by regulations will include:

1.Supervision, inspection, and overhead (SIOH): 4.37% of grant (\$115,280)

2.Contract package development, solicitation, and award: 3.83% (\$100,870)

3.Management and contract design: 2.19% (\$57,640)

Total AF inkind: \$273,790

The City of San Angelo Development Corporation is contributing funds from their half-cent sales tax due to jobs being created by this project: \$633,000.

The San Angelo Chamber of Commerce Cornerstone Fund is contributing the cost of the sign outside the renovated building to designate the International Studies and reflect the support of Tom Green County: \$2,500.

Request for Exceptional Funding

Applicant is not requesting exceptional funding

Establish and provide justification if requesting greater than 50 percent grant match under Texas Government Code §436.202 and 1 TAC § 4.34; provide explanation and documentation that local community budget and resources are not adequate or available. Justification should include an overview of the state of the development sales tax efforts, bond authority and a plan to support the viability of the proposed project. Provide specific information on local efforts to secure adequate funding (*attach additional pages as necessary as Attachment M*).

Due to sequestration, the federal Military Construction Funding (MILCON) was frozen or cut dramatically. Goodfellow AFB has two project applications with AETC MILCON Funding that have been approved for funding, but are number 5 and number 8 to be funded. Approximately two a year are now being slated for funding. Therefore, the Goodfellow project for a 50,000 square foot intelligence training facility is predicted to be funded by 2019. The Goodfellow dorm project is predicted to be funded by 2023. These applications were submitted prior to the request for over 30 international partners applying to attend intel training at Goodfellow. Placing this new project in line through MILCON funding would prohibit the expansion of international training due to no facilities being available for the project.

Tom Green County's operating budget and reserves are not adequate to fund the needs of this project. Tom Green County's tax base is historically lower than comparably sized counties. The tax base is not expected to substantially increase the County's tax rate of \$.51250 is planned to be the same through fiscal year 2017 and sales tax projections are trending lower.

The ceiling for the amount of COSADC tax dollars that can be contributed to this project is tied strictly to the economic impact brought to Tom Green County.

Additional Information

Please provide additional applicable information specific to this project (*attach additional pages as necessary as Attachment N*).

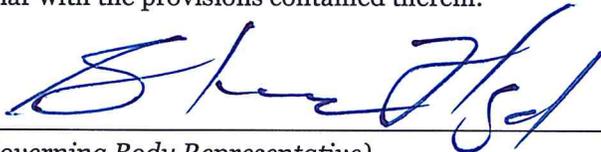
N/A

Certification of Application

Governing Body Representative

Prefix Judge First Name Stephen C. Last Name Floyd
Title Tom Green County Judge
Organization Tom Green County Commissioners Court
Street Address 122 W. Harris
Mailing Address 122 W. Harris
San Angelo, TX 76903-_____
Phone Number 325-653-3318 Fax Number 325-659-3258
E-mail Address steve.floyd@co.tom-green.tx.us

To the best of my knowledge and belief, the information contained in this Defense Economic Adjustment Assistance Grant Application is true and correct, as evidenced by my signature below. Furthermore, I affirm the authorized representative, the applicant author, or contact person and the project administrator have read chapter 436 of the Texas Government Code and the program administrative rules may be found in Subchapter B of Title 1, Chapter 4 of the Texas Administrative Code and are familiar with the provisions contained therein.

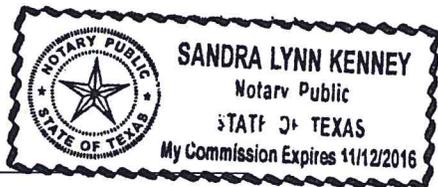
Signature  Date 3-3-16
(Governing Body Representative)

Printed Name Stephen C. Floyd Title Judge

GIVEN under my hand and seal of office this 3rd day of March, 2016


Notary Public, State of Texas

(Notary Seal)



My Commission expires 11-12-16

Participating Legal Counsel

No Legal Counsel Involved in the Project

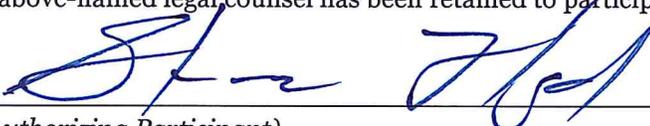
Prefix Mr. First Name Chris Last Name Taylor
Title County Attorney
Organization Tom Green County
Street Address 122 W. Harris
Mailing Address 122 W. Harris
San Angelo, TX 76903
Phone Number 325-659-6562 Fax Number 325-655-6430
E-mail Address chris.taylor@co.tom-green.tx.us
Representing Tom Green County

Please provide a brief description of counsel's role with this application:

Mr. Taylor, as Counsel for Tom Green County, will review the grant application and any future contracts pertaining to the grant at the request of Tom Green County.

I confirm that the above-named legal counsel has been retained to participate in this application process as outlined above.

Signature


(Authorizing Participant)

Date

3-5-16

Printed Name

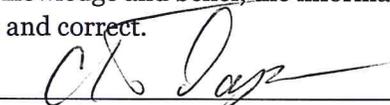
Stephen C. Flye

Title

Judge

To the best of my knowledge and belief, the information in this Defense Economic Adjustment Assistance Grant Application is true and correct.

Signature


(Participating Legal Counsel)

Date

3-2-16

Printed Name

Chris Taylor

Title

County Attorney

Participating Grant Administrator

No Grant Administrator Involved in the Project

Prefix Mr. First Name Nathan Last Name Craddock
Title County Auditor
Organization Tom Green County
Street Address 112 West Beauregard Ave.
Mailing Address 112 West Beauregard Ave.
San Angelo, TX 76903-5887
Phone Number 325-659-6521 Fax Number 325-658-6703
E-mail Address nathan.craddock@co.tom-green.tx.us
Representing Tom Green County

Please provide a brief description of grant administrator's role with this application:

Mr. Craddock, as the County Auditor, will oversee the administration of this grant including all reports and dispersing funds for project expenditures.

I confirm that the above-named grant administrator has been retained to participate in this application process as outlined above.

Signature

Stephen C Flyed
(Authorizing Participant)

Date

3-3-16.

Printed Name

Stephen C Flyed

Title

Judge

To the best of my knowledge and belief, the information in this Defense Economic Adjustment Assistance Grant Application is true and correct.

Signature

Nathan Craddock
(Participating Grant Administrator)

Date

3/3/16

Printed Name

Nathan Craddock

Title

County Auditor

Additional Participating Consultant

No Additional Participating Consultant Involved in the Project

Prefix _____ First Name _____ Last Name _____
Title _____
Organization _____
Street Address _____
Mailing Address _____
_____ TX _____ - _____
Phone Number _____ Fax Number _____
E-mail Address _____
Representing _____

Please provide a brief description of additional participating consultant's role with this application:

I confirm that the above-named consultant has been retained to participate in this application process as outlined above.

Signature _____ Date _____
(Authorizing Participant)

Printed Name _____ Title _____

To the best of my knowledge and belief, the information in this Defense Economic Adjustment Assistance Grant Application is true and correct.

Signature _____ Date _____
(Participating Consultant)

Printed Name _____ Title _____