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Proposal (NorthPointe Classification)

COURTS AND JUSTICE SOLUTIONS

Presented to: **Tom Green County**
San Angelo, Texas
Justin Thorton, IT Director

Proposal Date: January 6, 2016

Submitted by: John Galbraith
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Investment Summary

Tom Green County Proposal (NorthPointe Classification)



Proposal Valid for 120 Days

Cost Breakdown

Software		Cost	Annual M&S
Software Licenses - Odyssey Product Centers		\$20,340	\$4,271
Software Licenses - Optional Features		\$0	\$0
License Fees		\$20,340	\$4,271
Services		Hours	Cost
Project Services		4.00	\$720
Technical Services		2.00	\$330
Implementation Services		12.00	\$1,980
Services		18.00	\$3,030
Hardware and Third Party Software			
Description		Amount	
		\$0	
		\$0	
		\$0	
Hardware & Third Party Software		\$0	
Travel Expenses			
Description		Amount	
Estimated Travel Expenses			
Project Total		\$23,370	

Software Licenses

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Product Centers

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Modules/Options Included in Proposal	Cat	Base License Fee	License Fee	Annual M&S
NorthPointe Jail Classification System	7	20,340	20,340	4,271
Product Center Licenses		20,340	20,340	4,271

Optional Features

Modules/Options Included in Proposal	Cat	Base License Fee	License Fee	Annual M&S
Optional Features Licenses		-	-	-

Total Product Center & Optional Software Licenses			20,340	
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Professional Services

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Project Services

Project Management	Months	PM Dedication	Total PM (Hours)
Estimated Duration of Project (Months)			4.00
Data Conversion	Number	Hours Per Conv	Total Conversion (Hours)
Number of Conversions	-	-	0.00
Technical Services			Allowance for Technical Services (Hours)
Deployment			2.00

Implementation Services by Office (in Days)

Office	Number of Divisions	BPR	Setup & Config	Training	Go-Live Assistance	Followup Training	Total Days
Jail			1.5				1.5
Total Days	-		1.5				1.5

Services by Activity

Project Services		Hours	Rate/Hour	Cost
Project Management		4.00	180.00	\$720.00
Subtotal - Project Services		4.00		\$720.00
Technical Services	Days	Hours	Rate/Hour	Cost
Data Conversion	0	0.00	165.00	\$0.00
Deployment	0.25	2.00	165.00	\$330.00
Interfaces	0	0.00	165.00	\$0.00
Subtotal - Technical Services		2.00		\$330.00
Implementation Services	Days	Hours	Rate/Hour	Cost
BPR	-	0.00	170.00	\$0.00
Setup, Configuration & Consulting	1.50	12.00	165.00	\$1,980.00
Initial Training	-	0.00	150.00	\$0.00
Go-Live Assistance	-	0.00	150.00	\$0.00
Follow-up Training	-	0.00	150.00	\$0.00
Subtotal - Implementation Services		12.00		\$1,980.00
Total Project Services		18.00		\$3,030.00