

Customer Information

Customer Name: Tom Green County Phone: (325) 653-3318
 Contact: Stephen Floyd Email: steve.floyd@co.tom-green.tx.us
 Address: 113 W Beauregard
 SAN ANGELO TX 76903



Energy Advisor: Linda Collins

Direct Line: 325-692-9053

Fax Line:

Email: Linda.Collins@traditionenergy.com

Creation Date: November 09,2015

*6-13
6-22*

Account Information

Utility: AEP Estimated Volume: 10,010,268
 Pricing Zone: West Current Rate (CR): 0.0470
 Acct #'s/ESI#'s 47 Est. Utility Charge: 0.0194
 Pricing Type: New Request Est. Bundled Rate: 0.0664
 Current Provider: Green Mountain Est. Annual Cost: \$664,682

Supplier Fixed Price Comparison / Savings and Budget Analysis *

Terms	12 months	19 months	24 months	31 months
Start Date	Jun-18	Jun-18	Jun-18	Jun-18
End Date	Jun-19	Jan-20	Jun-20	Jan-21
KWH Usage	10,010,268	15,849,591	20,020,536	25,859,859

RELIANT ENERGY	0.0378	0.0392	0.0386	0.0396
Savings over CR	\$92,094	\$123,627	\$168,173	\$191,363
Savings %	13.9%	11.7%	12.7%	11.1%
Est. Utility Charges:	0.0194	0.0194	0.0194	0.0194
Est. Bundled Rate	0.0572	0.0586	0.0580	0.0590
Proj. Energy Budget	\$572,587	\$928,786	\$1,161,191	\$1,525,732

CREDIT: Approved

SWING %: 100%

PAY TERM: 30

GENERAL LAND OFFICE	0.0411	0.0432	0.0425	0.0439
Savings over CR	\$59,061	\$60,228	\$90,092	\$80,166
Savings %	8.9%	5.7%	6.8%	4.7%
Est. Utility Charges:	0.0194	0.0194	0.0194	0.0194
Est. Bundled Rate	0.0605	0.0626	0.0619	0.0633
Proj. Energy Budget	\$605,621	\$992,184	\$1,239,271	\$1,636,929

CREDIT: Approved

SWING %: 100%

PAY TERM: 30

MP2	0.0402	0.0418	0.0408
Savings over CR	\$68,070	\$82,418	\$124,127
Savings %	10.2%	7.8%	9.3%
Est. Utility Charges:	0.0194	0.0194	0.0194
Est. Bundled Rate	0.0596	0.0612	0.0602
Proj. Energy Budget	\$596,612	\$969,995	\$1,205,236

CREDIT: Pending

SWING %: 25%

PAY TERM: 20

TXU ENERGY	0.0416	0.0429	0.0422
Savings over CR	\$54,055	\$64,983	\$96,099
Savings %	8.1%	6.2%	7.2%
Est. Utility Charges:	0.0194	0.0194	0.0194
Est. Bundled Rate	0.0610	0.0623	0.0616
Proj. Energy Budget	\$610,626	\$987,430	\$1,233,265

CREDIT: Pending

SWING %: 20%

PAY TERM: 30

GDF SUEZ	0.0429	0.0445	0.4372		
Savings over CR	\$41,042	\$39,624	(\$7,812,013)		
Savings %	6.2%	3.8%	-587.7%		
Est. Utility Charges:	0.0194	0.0194	0.0194		
Est. Bundled Rate	0.0623	0.0639	0.4566		
Proj. Energy Budget	\$623,640	\$1,012,789	\$9,141,377		

CREDIT: Approved

SWING %: 25%

PAY TERM: 20

GREEN MOUNTAIN	0.0382	0.0398	0.0389	0.0399	
Savings over CR	\$88,090	\$114,117	\$162,166	\$183,605	
Savings %	13.3%	10.8%	12.2%	10.7%	
Est. Utility Charges:	0.0194	0.0194	0.0194	0.0194	
Est. Bundled Rate	0.0576	0.0592	0.0583	0.0593	
Proj. Energy Budget	\$576,591	\$938,296	\$1,167,197	\$1,533,490	

CREDIT: Approved

SWING %: 20%

PAY TERM: 30

HUDSON ENERGY	0.0426	0.0441	0.0434	0.0444	
Savings over CR	\$44,045	\$45,964	\$72,074	\$67,236	
Savings %	6.6%	4.4%	5.4%	3.9%	
Est. Utility Charges:	0.0194	0.0194	0.0194	0.0194	
Est. Bundled Rate	0.0620	0.0635	0.0628	0.0638	
Proj. Energy Budget	\$620,637	\$1,006,449	\$1,257,290	\$1,649,859	

CREDIT: Approved

SWING %: 100%

PAY TERM: 20

*Does Not include taxes

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Account Information

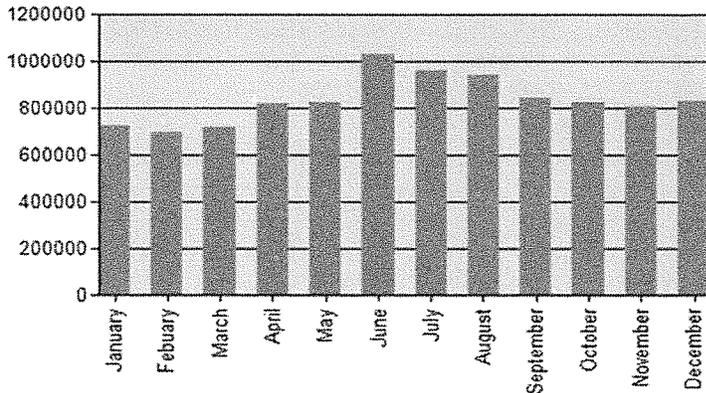
Customer Name Tom Green County

Annual kWh 10,010,268

No. of Accounts 47



MONTH	TOTAL (KWH)
January	721,370
February	692,713
March	715,836
April	820,442
May	825,583
June	1,031,277
July	960,184
August	938,349
September	841,792
October	825,071
November	807,441
December	830,210
Total	10,010,268



Account Number	Service Address	City	State	Zip	Utility / TSP	Annual kWh	Real kW	Load Factor
10204049701106000	20010 TOENAIL TRL	CHRISTOVAL	TX	76935-0000	AEP	3,672	0	0.0%
10204049701106001	TOENAIL TRL	CHRISTOVAL	TX	76935-0000	AEP	1,920	0	0.0%
10204049703522961	3398 MCGILL BLVD	SAN ANGELO	TX	76905-4297	AEP	0	0	0.0%
10204049704333871	122 W HARRIS AVE	SAN ANGELO	TX	76903-5839	AEP	89,605	29	34.91%
10204049707219970	122 W HARRIS AVE	SAN ANGELO	TX	76903-5839	AEP	1,810,500	340	60.86%
10204049707399535	33 W BEAUREGARD AVE	SAN ANGELO	TX	76903-5832	AEP	1,654,464	348	54.23%
10204049708887610	222 W HARRIS AVE	SAN ANGELO	TX	76903-5841	AEP	250,640	69	41.77%
10204049708983940	126 W BEAUREGARD AVE	SAN ANGELO	TX	76903-5835	AEP	655,400	159	47.11%
10204049713508421	113 W BEAUREGARD AVE	SAN ANGELO	TX	76903-5834	AEP	425,280	99	48.99%
10204049715222800	2000 GLENNA DR	SAN ANGELO	TX	76901-0000	AEP	11,844	0	0.0%
10204049715222801	28 SAN ANGELO	SAN ANGELO	TX	76901-0000	AEP	840	0	0.0%
10204049717572060	3262 N US HIGHWAY 277	SAN ANGELO	TX	76905-8533	AEP	456,240	113	46.17%
10204049718272932	21 SAN ANGELO	SAN ANGELO	TX	76903-5851	AEP	1,920	0	0.0%
10204049721994310	5006 KNICKERBOCKER RD	SAN ANGELO	TX	76904-7519	AEP	25,646	14	20.76%
10204049722163950	8242 US HIGHWAY 87 N	CARLSBAD	TX	76934-0600	AEP	118	6	0.22%
10204049722760331	19 N IRVING ST	SAN ANGELO	TX	76903-5842	AEP	22,076	12	21.36%
10204049724202423	41 US HIGHWAY 87 N	WATER VALLEY	TX	76958-0000	AEP	524	0	0.0%
10204049729548530	3020 N BRYANT BLVD	SAN ANGELO	TX	76903-2365	AEP	1,014,650	452	25.65%
10204049737173947	3168 N US HIGHWAY 67	SAN ANGELO	TX	76905-4454	AEP	824	3	3.48%
10204049737870400	1253 W 19TH ST	SAN ANGELO	TX	76903-4305	AEP	428,400	125	39.12%
10204049737870401	1253 W 19TH ST	SAN ANGELO	TX	76903-4305	AEP	3,672	0	0.0%
10204049743683170	10550 FM 2335	TANKERSLEY	TX	76904-3950	AEP	939	0	0.0%
10204049746352170	109 W BEAUREGARD AVE	SAN ANGELO	TX	76903-5834	AEP	19,870	11	21.0%
10204049750921900	11775 GRAPE CREEK RD	CARLSBAD	TX	76901	AEP	1,454	4	4.15%
10204049752705980	10077 GRAPE CREEK RD	CARLSBAD	TX	76934	AEP	120	2	0.62%
10204049753164600	400 E AVENUE A	SAN ANGELO	TX	76903-7002	AEP	55,057	24	25.76%
10204049753164601	400 E AVENUE A	SAN ANGELO	TX	76903-7002	AEP	840	0	0.0%
10204049753914630	3398 MCGILL BLVD	SAN ANGELO	TX	76905-4297	AEP	640,640	185	39.45%
10204049755825161	10929 ANGELO ST	CARLSBAD	TX	76934-2002	AEP	5,178	0	0.0%
10204049758046989	3262 N US HIGHWAY 277	SAN ANGELO	TX	76905-8533	AEP	220,782	66	38.01%
10204049761023440	1253 W 19TH ST	SAN ANGELO	TX	76903-4305	AEP	30,671	17	20.12%
10204049761756920	138 W HARRIS AVE	SAN ANGELO	TX	76903-5839	AEP	27,253	17	18.09%
10204049774751231	TANKERSLEY	TANKERSLEY	TX	76904-0000	AEP	3,840	0	0.0%
10204049774771901	125 W COLLEGE AVE	SAN ANGELO	TX	76903-5815	AEP	1,071,120	229	53.32%
10204049778614646	33 W BEAUREGARD AVE	SAN ANGELO	TX	76903-5832	AEP	3,672	0	0.0%
10204049778916795	113 W BEAUREGARD AVE	SAN ANGELO	TX	76903-5834	AEP	228,672	169	15.43%
10204049780567107	3168 N US HIGHWAY 67	SAN ANGELO	TX	76905-4454	AEP	83,804	41	23.11%
10204049781551581	10929 ANGELO ST	CARLSBAD	TX	76934-2002	AEP	13,776	0	0.0%
10204049781551582	10929 ANGELO ST	CARLSBAD	TX	76934-2002	AEP	840	0	0.0%
10204049783911917	20241 TOENAIL TRL	CHRISTOVAL	TX	76935	AEP	0	0	0.0%
10204049789541771	9160 FM 2335	TANKERSLEY	TX	76904-3935	AEP	1	0	0.0%
10204049789541772	FM 2166	TANKERSLEY	TX	76904-0000	AEP	840	0	0.0%
10204049792724670	3013 VISTA DEL ARROYO DR	SAN ANGELO	TX	76904-6145	AEP	46,200	27	19.53%
10204049792876200	3001 N CHADBOURNE ST	SAN ANGELO	TX	76903-2345	AEP	36,225	22	18.63%
10204049792876201	3001 N CHADBOURNE ST	SAN ANGELO	TX	76903-2345	AEP	840	0	0.0%
10204049795557280	4TH ST	CHRISTOVAL	TX	76935-0000	AEP	119	1	1.23%
10204049798093231	112 W BEAUREGARD AVE	SAN ANGELO	TX	76903-5835	AEP	659,280	237	31.78%

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