

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

August 21, 2015

Fund:

| <u>Dept. #</u> | <u>Dept. Name</u> | <u>Account #</u> <i>Last 5 Digits</i> | <u>Account Description</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|----------------|-------------------|--|----------------------------|------------------------|------------------------|
| 42 | Jail | 70550 | Prisoner Housing | | 9,000.00 |
| 42 | Jail | 50119 | Salary/Overtime | 9,000.00 | |
| | | | | | |
| | | | | | |

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

We are calling in staff to cover an increase in the number of inmates going to court. Medical runs and inmates being admitted to the hospital have caused a shortage of officers at the facility, requiring us to call officers in to meet the mandatory staffing level.



Department Head

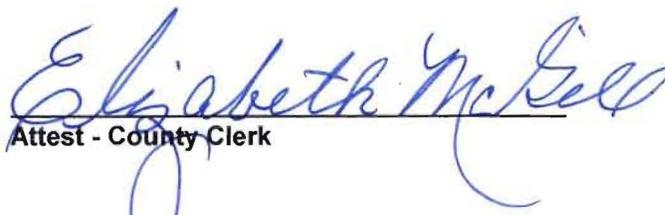
August 25, 2015

Date Approved by Commissioners' Court



County Judge





Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

August 21, 2015

Fund:

| <u>Dept. #</u> | <u>Dept. Name</u> | <u>Account #</u> <small>Last 5 Digits</small> | <u>Account Description</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|----------------|-------------------|--|----------------------------|------------------------|------------------------|
| 54 | Sheriff's Office | 70680 | Equip & Supplies | | 765.00 |
| 54 | Sheriff's Office | 80571 | Automobiles | 765.00 | |
| | | | | | |
| | | | | | |

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Capital purchase needs to be taken from automobile line item

Tommy Matthews

Department Head

August 25, 2015

Date Approved by Commissioners' Court

Steve Floyd

County Judge



Elizabeth McCall

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

August 18, 2015

Fund:

| <u>Dept. #</u> | <u>Dept. Name</u> | <u>Account #</u> <small>Last 5 Digits</small> | <u>Account Description</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|----------------|-------------------|--|----------------------------|------------------------|------------------------|
| 25 | COUNTY ATTORNEY | 70301 | OFFICE SUPPLIES | | 348.00 |
| 25 | COUNTY ATTORNEY | 70435 | BOOKS | 348.00 | |
| | | | | | |
| | | | | | |

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

5 BOOKS - TDCAA 2015-2017 ANNOTATED CRIMINAL LAWS OF TEXAS; EFFECTIVE 09-01-15.

 Department Head

August 25, 2015

 Date Approved by Commissioners' Court

 County Judge



 Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

August 19, 2015

Fund: 0001-General Fund

| <u>Dept. #</u> | <u>Dept. Name</u> | <u>Account #</u> <i>Last 5 Digits</i> | <u>Account Description</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|----------------|-------------------|--|----------------------------|------------------------|------------------------|
| 012 | District Courts | 70301 | Office Supplies | 400.00 | |
| 012 | District Courts | 70435 | Books | 1,343.00 | |
| 012 | District Courts | 70411 | Reporting Service | | 1,743.00 |

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Purchase paper and necessary law books this fiscal year.

Department Head

August 25 2015

Date Approved by Commissioners' Court

St. H. Sel.

County Judge

Elizabeth McBill

Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

August 20, 2015

Fund: 0001-General Fund

| <u>Dept. #</u> | <u>Dept. Name</u> | <u>Account #</u> <small>Last 5 Digits</small> | <u>Account Description</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|----------------|-------------------|--|----------------------------|------------------------|------------------------|
| 199 | Road & Bridge 2/4 | 50108 | Salary/Part time | 3,925.00 | |
| 199 | Road & Bridge 2/4 | 50105 | Salary/Employee | | 3,925.00 |
| | | | | | |
| | | | | | |

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To pay for more hours than originally budgeted for part time employee.

Raymond Torres

Department Head

August 25, 2015

Date Approved by Commissioners' Court

Steph Hesp

County Judge



Elizabeth Mc Gill

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



BUDGET AMENDMENT

Stephen Floyd
County Judge

August 20, 2015

Fund:

| Dept. # | Dept. Name | Account # | Account Description | Budget Increase | Budget Decrease |
|---------|-------------------------|-----------|--------------------------|-----------------|-----------------|
| 199 | Road & Bridge Pct 2 & 4 | 70343 | Equipment Parts & Repair | | 100.00 |
| 199 | Road & Bridge Pct 2 & 4 | 70391 | Uniforms | 100.00 | |

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Additional budget needed for shared Shop employee uniforms.

Raymond Jones

Department Head

August 25, 2015

Date Approved by Commissioners' Court

[Signature]

County Judge



Elizabeth McMill

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steven Floyd
County Judge

FY15

August 21, 2015

Fund: 0001

| <u>Dept. #</u> | <u>Dept. Name</u> | <u>Account # Last 5 Digits</u> | <u>Account Description</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|----------------|-------------------|------------------------------------|----------------------------|----------------------------|----------------------------|
| 033 | Bail Bond Board | 70407 | Legal Representation | | 160.00 |
| 033 | Bail Bond Board | 70411 | Reporting Services | 160.00 | |
| | | | | | |
| | | | | | |

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

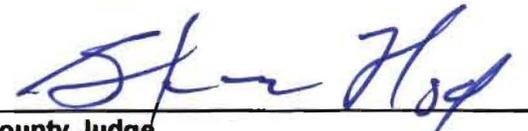
To pay for transcript of bail bond board hearing.



Department Head



Date Approved by Commissioners' Court



County Judge





Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

August 21, 2015

Fund: Sheriff Grant 0654, project 15031

| <u>Dept. #</u> | <u>Dept. Name</u> | <u>Account #</u> <small>Last 5 Digits</small> | <u>Account Description</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|----------------|---------------------|--|----------------------------|------------------------|------------------------|
| 054 | Tobacco Enforcement | 50119 | Salary | | 345.00 |
| 054 | Tobacco Enforcement | 70676 | Supplies & Operation | 345.00 | |
| | | | | | |
| | | | | | |

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Transfer funds to purchase awards and gift cards approved in court 6/30

Tommy Matthea

Department Head

August 25, 2015

Date Approved by Commissioners' Court

St. H. Sp

County Judge

Elizabeth McLeo

Attest - County Clerk

