COMMISSIONERS' COURT
TOM GREEN COUNTY

Line-Item Transfers

Stephen Floyd
County Judge

July 30, 2015

Fund: 0001-General Fund

Dept. #	Dept. Name	Account # *Last 5 Digits*	Account Description	Budget Increase	Budget Decrease
198	Road & Bridge 1/3	70475	Equipment	1,300.00	
198	Road & Bridge 1/3	70343	Equipment parts & repair		1,300.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Purchase scanner for truck

Department Head

August 4, 2015
Date Approved by Commissioners' Court

County Judge

Attest - County Clerk

COMMISSIONERS' COURT, TOM GREEN COUNTY, TEXAS

COMMISSIONERS' COURT
TOM GREEN COUNTY

Line-Item Transfers

Steve Floyd
County Judge

July 30, 2015

Fund: GENERAL

Dept. #	Dept. Name	Account # *Last 5 Digits*	Account Description	Budget Increase	Budget Decrease
2	Purchasing	70429	INCOUNTY Travel	$ 110.00	
	Purchasing	70335	Auto Repair and Fuel		$ 110.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To Cover remaining FY incounty travel expenses.

Department Head

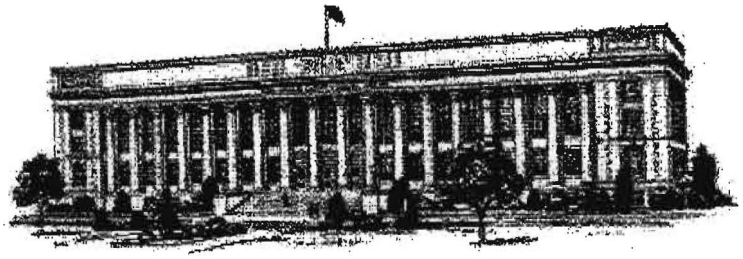
August 4, 2015
Date Approved by Commissioners' Court

County Judge

COMMISSIONERS' COURT, TOM GREEN COUNTY, TEXAS

Elizabeth McGee
Attest - County Clerk

COMMISSIONERS' COURT
TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

July 29, 2015

Fund: 001

Dept. #	Dept. Name	Account # *Last 5 Digits*	Account Description	Budget Increase	Budget Decrease
81	Parks	70440	Utilities		$1,000.00
81	Parks	70343	Equipment Parts and Repair	$1,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Equipment repairs for the rest of the year

Mark Horne
Department Head

August 4 2015
Date Approved by Commissioners' Court

County Judge

Elizabeth McGee
Attest - County Clerk

COMMISSIONERS' COURT, TOM GREEN COUNTY, TEXAS

COMMISSIONERS' COURT
TOM GREEN COUNTY

Line-Item Transfers

Stephen Floyd
County Judge

July 28, 2015

Fund: 0001-01-000

Dept. #	Dept. Name	Account # *Last 5 Digits*	Account Description	Budget Increase	Budget Decrease
132	Vehicle maintenance building	70530	Building repair		5.00
132	Vehicle maintenance building	70433	Inspection fees	5.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover shortage for fire marshal inspection.

Don Killam 07-28-2015
Department Head

August 4, 2015
Date Approved by Commissioners' Court

County Judge

Elizabeth McGee
Attest - County Clerk

COMMISSIONERS' COURT, TOM GREEN COUNTY, TEXAS

COMMISSIONERS' COURT
TOM GREEN COUNTY

Line-Item Transfers

Steve Floyd
County Judge

July 28, 2015

Fund: General Fund - 0001

Dept. #	Dept. Name	Account # *Last 5 Digits*	Account Description	Budget Increase	Budget Decrease
80	Library	70475	Equipment		700.00
80	Library	70678	Contract Services	700.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Installation and monitoring services for panic button at North Branch Library

Jill Dorman
Department Head

August 4, 2015
Date Approved by Commissioners' Court

County Judge

COMMISSIONERS' COURT, TOM GREEN COUNTY, TEXAS

Elizabeth McGee
Attest - County Clerk

COMMISSIONERS' COURT
TOM GREEN COUNTY

Line Item Transfer

Steve Floyd
County Judge

July 30, 2015

Fund: Elections

Dept. #	Dept. Name	Account # *Last 5 Digits*	Account Description	Budget Increase	Budget Decrease
30	Elections	70335	Auto Repair		950.00
30	Elections	70385	Internet Service		500.00
30	Elections	70405	Dues & Subscriptions		150.00
30	Elections	70421	Postage		8,500.00
30	Elections	70422	Election Worker Payments		4,800.00
30	Elections	70449	Computer Equipment Maint		700.00
30	Elections	70469	Software Expense	8,000.00	
30	Elections	70475	Equipment	7,458.00	
30	Elections	70496	Notary Bond	142.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To purchase 5 laptops, 10 VoteSafe Licenses for existing laptops, obtain notary for Jessica and Kathy in order to reduce needs for next year's budget

Vona McKerley
Department Head

August 4, 2015
Date Approved by Commissioners' Court

County Judge

Elizabeth McDell
Attest - County Clerk

COMMISSIONERS' COURT, TOM GREEN COUNTY, TEXAS

COMMISSIONERS' COURT
TOM GREEN COUNTY

Line Item Transfer

Steve Floyd
County Judge

July 30, 2015

Fund: Elections

Dept. #	Dept. Name	Account # *Last 5 Digits*	Account Description	Budget Increase	Budget Decrease
48	Elections	50108	Salary Parttime		750.00
48	Elections	50119	Salary Overtime		1,200.00
48	Elections	70385	Internet Service		2,400.00
48	Elections	70422	Election Worker Payments		8,200.00
48	Elections	70475	Equipment		1,000.00
30	Elections	70481	Miscellaneous		2,200.00
48	Elections	80470	Capital Equipment	15,750.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To purchase 4 eSlates, 1 caddy with wheels, license and support, S&H

Vona McKerley
Department Head

August 4, 2015
Date Approved by Commissioners' Court

County Judge

Elizabeth McKee
Attest - County Clerk

COMMISSIONERS' COURT, TOM GREEN COUNTY, TEXAS