

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen C. Floyd
County Judge

June 15, 2015

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
8	Information Technology	80470	Capital Equipment	73,000.00	
8	Information Technology	70475	Equipment		73,000.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

These funds will be used to purchase the Firewall and servers which will be more than \$ 3000

each and I will need to use the Capital Equipment for the purchases.

I had originally moved these funds from Contract Services to Equipment and did not account for the cost of the items.

Justin Thornton
Department Head

Date Approved by Commissioners' Court

Stephen C. Floyd

County Judge

Elizabeth McMill by *Sandy M. Houston*
Attest - County Clerk *Christa DePinto*



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

June 11, 2015

Fund: General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
410	Courthouse Security	50119	Salary / Overtime	11.00	
410	Courthouse Security	50105	Salary / Employees		11.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Transfer funds to pay salary overtime

Department Head

Date Approved by Commissioners' Court



County Judge

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

June 8, 2015

Fund:

Dept. #	Dept. Name	Account #	Account Description	Budget Increase	Budget Decrease
198	Road & Bridge Pct 1 & 3	70301	Office Supplies	250.00	
198	Road & Bridge Pct 1 & 3	70338	Fuel		250.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Color toner for Sign papers.

Department Head

Date Approved by Commissioners' Court



Stephen Floyd

County Judge

Elizabeth McCall by Mary M. Howice
Attest - County Clerk *Chief Deputy*

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

June 4, 2015

Fund: 1

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account # Last 5 Digits</u>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
6	Compliance	70675	Professional Fees	2,300.00	
			Contingency		2,300.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Due to increase population and active warrant roundup

Donna M. Spitzer

Department Head

Date Approved by Commissioners' Court

St. H. St.

County Judge



Elizabeth McMill by Gary M. Hovince

Attest - County Clerk
Chief Deputy

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

June 12, 2015

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
16	JUSTICE OF THE PEACE PCT	70428	TRAVEL & TRAINING	1,200.00	
16	JUSTICE OF THE PEACE PCT	70301	OFFICE SUPPLIES		1,200.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

TRAVEL TO 2015 LEGISLATIVE UPDATES JULY 20, 2015, INSUFIENT FUNDS IN TRAVEL ACCT

Department Head

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

June 12, 2015

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
81	Parks	70343	Equipment Parts & Repair	\$500.00	
81	Parks	70440	Utilities		\$500.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Repairs for the rest of the year

Department Head

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk
Elizabeth McVell by Sarah M. Howells
Chief Deputy