

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

May 27, 2015

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
42	Jail	50108	Salary/Parttime		11,100.00
42	Jail	70550	Prisoner Housing		7,000.00
42	Jail	50119	Salary Overtime	17,000.00	
42	Jail	50388	Cell Phone Allowance	800.00	
42	Jail	50391	Uniform Allowance	300.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Continue to pay off duty officers overtime to assist transporting inmates to and from court and medical runs
Increase the cell phone allowance for 2 Lieutenants and add allowance for work detail.
Add uniform allowance for the new Lieutenant position.

Scott Allen

Department Head

June 2, 2015

Date Approved by Commissioners' Court

Stephen Floyd

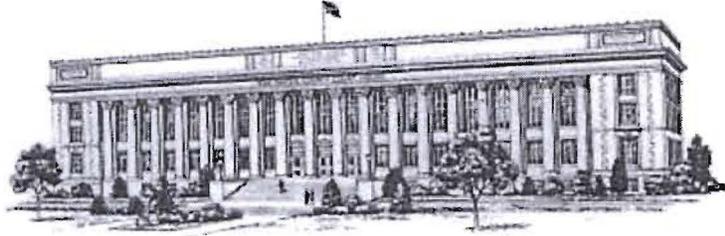
County Judge



Elizabeth McGill

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

May 27, 2015

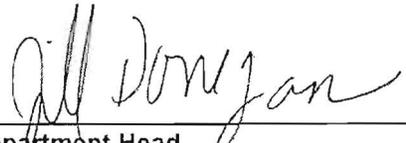
Fund: General Fund - 0001

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
80	Library	70475	Equipment		15,000.00
80	Library	80470	Capital Equipment	15,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Purchase new microfilm reader



Department Head



Date Approved by Commissioners' Court



County Judge





Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



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192	Commissioner's Court	70601	Contingency		\$1,216.00
81	Parks	70475	Equipment	\$1,216.00	

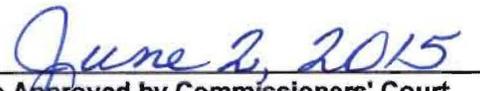
ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Replace 4 stolen weed eaters



Department Head



Date Approved by Commissioners' Court



County Judge





Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

June 1, 2015

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
192	CONTINGENCY	70601	Reserves		700.00
60	ENVIRONMENTAL HEALTH	70428	Travel and Training	700.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Increase Travel to send Myra for Floodplain Training

Department Head

June 2, 2015

Date Approved by Commissioners' Court

Steve Hsg

County Judge

Elizabeth McMill

Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

June 1, 2015

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	Sheriff's Office	80571	Automobiles	980.00	
54	Sheriff's Office	70680	Equipment / Supplies		980.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Transfer money to pay for outstanding invoices

Dale Pearce
Department Head

June 2, 2015
Date Approved by Commissioners' Court

St. H. S.
County Judge



Elizabeth McBill
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

June 1, 2015

Fund: 6

<u>Department</u>	<u>Account #</u> <i>Last 5 Digits</i>		<u>Budget Increase</u>	<u>Budget Decrease</u>
199	Road & Bridge 2/4	70357 Maintenance/ Paving		64,305.00
199	Road & Bridge 2/4	80573 Capitalized Road Equipment	64,305.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Purchase tractor with boom cutter/ mower setup

Raymond Torres
Department Head

June 2, 2015
Date Approved by Commissioners' Court

Auditor

[Signature]
County Judge



Elizabeth McGill
Attest - County Clerk