

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

May 20, 2015

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
42	Jail	50108	Salary/Parttime		67,200.00
42	Jail	70447	Medical Expense	67,200.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

After approval of the contract amendment with Shannon, funds are needed to cover the additional cost.

[Signature]

Department Head

Date Approved by Commissioners' Court

[Signature]

County Judge



Elizabeth McMill by Nancy M. McMiller

Attest - County Clerk *Deputy*

COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfer

Stephen Floyd
County Judge

May 20, 2015

Fund: 0052

<u>Dept. #</u>	<u>Dept. Nam</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
013	District Attc	70481	Miscellaneous		2,488.00
013	District Attc	80571	Automobiles	2,488.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Move budget so 2015 Chevy Silerado is entirely expensed from Automobile line item.

Molly Thurman

Department Head

Date Approved by Commissioners' Court



Steve Hys

County Judge

Elizabeth McMill by *Raven M. Murrell, Deputy*

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

May 21, 2015

Fund: General

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
14	District Clerk	70475	Equipment		\$2,000
14	District Clerk	70428	Travel/Training	\$2,000	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

For travel to Houston conference in June and TAC post-legislative conference in August.

Department Head

Date Approved by Commissioners' Court

County Judge



Elizabeth McMill by Mary M. Moore

Attest - County Clerk Deputy

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

May 21, 2015

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
81	Parks	70530	Building Repair		\$250.00
81	Parks	70391	Uniforms	\$250.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Uniform rental for the rest of year

Mark Home

Department Head

Date Approved by Commissioners' Court

Stephen Floyd

County Judge



Elizabeth McCall by Amy M. Munica

Attest - County Clerk *Deputy*