

COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfer

Steve Floyd
County Judge

April 6, 2015

Fund: 0001-General Fund

2014-2015 Budget

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
9	Non-Departmental		Travel & Training		\$7,724.00
090	Extension Service	70428	Travel & Training	\$7,724.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To help cover cost for training and travel expenses for ALL 4 agents for balance of the fiscal year.

Courtney Redman

Department Head

April 7, 2015

Date Approved by Commissioners' Court

St - H

County Judge



Elizabeth McGill

Attest - County Clerk

Agents Travel & Trainings 2013-14:



	2012	2013	2014	2015
All Agents - Association Annual Conference Meetings				
TCAAA Annual Conference	\$662.45	\$1,146.68	\$818.80	\$1,000.00
TAE4-HA Annual Conference	\$466.03	\$393.77	\$350.00	\$400.00
TEA-FCS Annual Conference	\$557.00	\$621.69	\$632.38	\$600.00
Horticulture Annual Conference	\$192.90	\$321.05	\$0.00	\$250.00
All Agents - Fall & Spring Admin Meeting Registrations	\$45.00	\$60.00	\$60.00	\$60.00
All Agents - Professional Development & Training				
D7 4-H Summit	\$240.00	\$0.00	\$0.00	\$200.00
Ag/NR Workshop	\$15.00	\$0.00	\$15.00	\$15.00
Board Meeting	\$125.20	\$23.39	\$0.00	\$0.00
Prescribed Burn Training	\$20.00	\$0.00	\$0.00	\$0.00
Master Gardner Conference	\$345.00	\$0.00	\$0.00	\$0.00
SALE Leadership Conference	\$108.00	\$0.00	\$854.85	\$800.00
Hort France Conference	\$0.00	\$0.00	\$0.00	\$700.00
4-H Volunteer Conference	\$214.72	\$0.00	\$0.00	\$0.00
Livestock Project Conference Sept. 5-7	\$0.00	\$0.00	\$212.99	\$200.00
Extension U Training	\$0.00	\$0.00	\$770.56	\$0.00
Hort Professional Development Training	\$0.00	\$0.00	\$50.00	\$0.00
Fuel up to Play 60 training	\$0.00	\$0.00	\$45.48	\$0.00
Ag/FCS/4-H Agents - State Roundup @ College Station	\$464.16	\$0.00	\$1,123.52	\$1,200.00
Transfer from travel/training for Fuel for Steve	\$1,900.00	\$0.00	\$0.00	\$0.00
TOTAL	\$5,355.46	\$2,566.58	\$4,933.58	\$5,425.00

Total Stockshow Expense and Other travel/trainings	\$7,867.83	\$6,837.60	\$8,569.05	\$10,125.00
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 Transition of Ag Agents
 Steve Sturtz resigned in April 2013
 Josh BlaneK started in
 August 2013.

Transition of 4H Agents
 Garry resigned Aug 1, 2012
 Redman started Oct. 15, 2012

County Extension Office Travel, Training & Stockshows:

	2012	2013	2014	2015
Ag A Stock Show Expenses				
State Fair - Dallas	\$328.54	\$140.72	\$186.72	\$700.00
State Fair - Dallas (unpaid balance)			\$475.00	
Ft. Worth Stock Show	\$643.70	\$755.70	\$641.80	\$650.00
San Antonio Stock Show	\$621.82	\$1,056.83	\$556.00	\$650.00
Houston Stockshow	\$909.96	\$1,664.08	\$1,335.56	\$1,500.00
Austin Stockshow	\$0.00	\$653.69	\$383.40	\$500.00
Toll Roads for stockshows	\$8.35	\$0.00	\$10.99	\$15.00
Odessa Stockshow	\$0.00	\$0.00	\$46.00	\$450.00
Lubbock Stockshow	\$0.00	\$0.00	\$0.00	\$200.00
Waco Stockshow	\$0.00	\$0.00	\$0.00	\$250.00
San Angelo Stockshow	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,512.37	\$4,271.02	\$3,635.47	\$4,915.00

100% stock show
4915.00

80% other travel & training
4340

9255

Tom Green County -- Travel & Training Breakdown FY2015								
Paid to:	Event:	Total Amt Pd:	Total:	Motel Exp	Registration	Meals	Gas/Park	\$/Day
Joshua Blaneck	Houston SS	\$1,640.78		\$1,364.78		\$276		\$273.46
Joshua Blaneck	Austin SS	\$417.91		\$325.91		\$92		\$208.95
Joshua Blaneck	San Antonio SS	\$653.10		\$485.10		\$138	\$30	\$163.27
Joshua Blaneck	Ft Worth SS	\$686.88		\$470.88		\$184	\$32	\$171.72
Joshua Blaneck	Sandhills-Odessa	\$270.76		\$178.76		\$92		\$135.38
			\$3,669.43					
D7 - TCAAA (3 agents)	Professional Dev Trip	\$900.00			\$900			
			\$900.00					
Allison Watkins	Vice Chancellor Award	\$163.95		\$117.95		\$46		
Allison Watkins	Program Plan Conf	\$60			\$60			
Allison Watkins	World Fed Rose-France	\$644.51			\$644.51			
			\$868.46					
Courtney Redman	D7 Food Challenge	\$136.47		\$90.47		\$46		
Courtney Redman	SALE-LE; Louisiana	\$184.00				\$184.00		
Courtney Redman	Tx 4-H Summit-	\$150			\$150.00			
Courtney Redman	SALE-LE; Louisiana	\$387.20			\$387.20			
			\$857.67					
TOTAL		\$6,295.56	\$6,295.56	\$3,033.85	\$2,141.71	\$1,058	62	\$6,295.56
	Budgeted Amt-FY15	\$5,361.00						
	Overage as of 3-30-15		934.56					

Remainder needed for 2015

Courtney Redman - 4-H Agent

Date	Trip	Location	Hotel	Meals per diem	Registration
March 30 - April 03	State Scholarship Judging Committee	College Station	Paid by Committee	\$ 92.00	\$ -
April 03 - May 04	State Scholarship Interviews Committee	Austin	Paid by Committee	\$ 92.00	\$ -
May 5-6	Spring Board Meeting	Brownwood	37.50 x 3 = \$ 112.50	\$ 46.00	\$ 20.00
May 12 - 15	SALE	Austin	Paid by SALE	\$ 92.00	\$ -
June 8 - 12	Texas 4-H Roundup	College Station	119.00 x 4 = 476.00	\$ 230.00	\$ 15.00
June 24 - 26	D7 Leadership Lab	New Braunfels	None	\$ -	\$ 250.00
June 29 - July 01	County Camp	Brownwood	Part of Registration	\$ -	\$ 85.00
July 19 - 22	TCAAA State Conference	Corpus Christi	Shared with Allison	\$ 46.00	\$ 250.00
July 22 - 25	Prime Time	Brownwood	Provided by Agrilife	\$ -	\$ -
Total:			\$ 588.50	\$ 598.00	\$ 620.00

Total Expenses: \$1,806.50

Allison Watkins - Horticulture Agent

Date	Trip	Location	Hotel	Meals per diem	Registration
Apr-15	Horticulture Agent Conference	College Station	\$ 200.00	\$ 46.00	\$ 60.00
Jul-15	TCAAA State Conference	Corpus Christi	\$ 450.00	\$ 46.00	\$ 250.00
Total:			\$ 650.00	\$ 92.00	\$ 310.00

Total Expenses: \$ 1,052.00

Kathy Aycock - FCS Agent

Date	Trip	Location	Hotel	Meals per diem	Registration
15-May	District 7 Admin Meeting (4 Agents)	San Angelo			\$ 60.00
15-Aug	TEA4-HA State Conference	St. Padre Island	\$ 350	\$ 150	\$ 175.00
Total:			\$ 350	\$ 150	\$ 235.00

Total Expenses: \$735

Josh BlaneK - Ag/NR Agent

Date	Trip	Location	Hotel	Meals per diem	Registration
June 8 - 12	Texas 4-H Roundup	College Station	4 x \$120 = \$480	\$ 184	\$0
July 18 - 22	TCAAA State Meeting	Corpus Christi	5 x \$135= \$675	\$ 230	\$250
August 9 - 16	D-7 TCAAA Professional Development	Oregon		\$ 184	\$ -
Sept 12 - 14	Livestock Project Conference	San Antonio	2 x \$150= \$300	\$ 92	\$ 50
Sept 16 - 18	State Quail Symposium	Abilene	\$100	\$ 92	\$ 75
Sept 28 - 30	State Fair of Texas	Dallas	2 x \$150= \$300	\$ 138	\$0
Total:			\$1,855.00	\$ 920	\$375
Totla Expenses:					\$3,150

Overage as of 3-30-15 \$934.56

Total \$7,678.06