

COMMISSIONERS' COURT TOM GREEN COUNTY



BUDGET AMENDMENT

Stephen Floyd
County Judge

February 10, 2015

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
390	Miscellaneous	43965	Refunds	52,422.00	
162	TDJC Work Camp	70530	Building Repair	15,000.00	
009	Non-Departmental	70407	Legal Representation	37,422.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Budget Republic, i.e. Trashaway, commercial business refunds, TCDJ Work Camp sewer lift station repairs and Legal Representation.

Department Head

2-10-15
Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Steve Floyd
County Judge

February 9, 2015

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
390	Miscellaneous Revenue	43903	Miscelleaneous Revenue	7,678.00	
54	Sheriff's Office	70335	Auto Repair	7,678.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Transfer insurance payment in order to pay for outstanding auto repair invoice

Dale Poore
Department Head

2-10-15
Date Approved by Commissioners' Court

[Signature]
County Judge



Elizabeth McGeel
Attest - County Clerk

ADA APPRAISAL
ADA IAnet_Accurate_Nationwide_Appraisals
P.O box 2838
San Angelo, TX 76902
(480)596-1140

Written By: drew pope 01/15/2015 05:48 PM

For: **NATIONAL INTERSTATE** -
Adjuster: MATT PRATT

ESTIMATE OF RECORD

Insured: HOME MOTORS **Claim #**1189819
Owner: TOM GREEN COUNTY SHERIFFS DEPT **Policy #**
Address: 400 E AVE A **Date of Loss:** 12/31/2014
SAN ANGELO, TX 76903 **Type of Loss:** Liability
Business: (325)659-6509 **Point of Impact:** 6. Rear

Inspect 400 E AVE A **Business:** (325)659-6509
Location: SAN ANGELO, TX 76903 HOME

Repair OWNER HAS CHOICE OF SHOP 10 Days to Repair
Facility: License #

2013 FORD TAURUS POLICE AWD 6-3.5L-FI 4D SED BROWN Int:GREY
VIN: 1FAHP2M81DG124386 **Lic:** 113 4873 TX **Prod Date:** 05/2012 **Odometer:** 65669
Condition: Good

Air Conditioning	Intermittent Wipers	Tilt Wheel
Cruise Control	Steering Wheel Controls	Telescopic Wheel
Climate Control	Dual Mirrors	Tinted Glass
Overhead Console	Traction Control	Stability Control
Power Trunk/Gate Release	Clear Coat Paint	Power Steering
Power Brakes	Power Windows	Power Locks
Power Mirrors	Power Driver Seat	Power Adjustable Pedals
AM Radio	FM Radio	Stereo
Search/Seek	CD Player	Drivers Side Air Bag
Passenger Air Bag	Anti-Lock Brakes (4)	4 Wheel Disc Brakes
Front Side Impact Air Bag	Cloth Seats	Bucket Seats
Automatic Transmission	4 Wheel Drive	Styled Steel Wheels

NO.	OP.	DESCRIPTION	QTY	EXT. PRICE	LABOR	PAINT
1		REAR DOOR				
2	Blnd RT	Door shell				1.2
3	R&I RT	Belt w'strip			0.3	
4	R&I RT	Run channel			0.2	
5	R&I RT	R&I outside handle			0.4	
6	R&I RT	R&I trim panel			0.4	
7#	R&I	DECALS			1.0	
8		QUARTER PANEL				
9	Repl RT	Quarter panel	1	1316.75	17.5	3.0
10		Add for Clear Coat				1.2
11	Blnd	Fuel door				0.2

ESTIMATE OF RECORD
2013 FORD TAURUS POLICE AWD 6-3.5L-FI 4D SED BROWN Int:GREY

NO.	OP.	DESCRIPTION	QTY	EXT. PRICE	LABOR	PAINT
12#	Repl	GLASS KIT	1	25.00		
13	Blnd	LT Quarter panel				1.1
14	R&I	LT Wheelhouse liner			0.4	
15		REAR BODY & FLOOR				
16	Repl	Rear body panel	1	195.37	10.5	1.8
17		Overlap Major Adj. Panel				-0.4
18		Add for Clear Coat				0.3
19		Add for Inside				0.9
20		Deduct for Overlap			-1.0	
21	Repl	Sill trim	1	127.97	Incl.	
22*	Rpr	Rear floor pan			1.5	0.4
23#	Rpr	PULL FOR MASH			2.5	
24		TRUNK LID				
25	Repl	Weatherstrip	1	109.28	Incl.	
26	R&I	Applique panel w/o camera			0.5	
N 27*	Repl	LKQ trunk lid assy {includes hinges} +25%	1	812.50	1.1	2.3
28		Overlap Major Non-Adj. Panel				-0.2
29		Add for Clear Coat				0.4
30		Refn trunk lid underside				1.2
31~	R&I	Emblems, moldings & nameplates			0.6	
32~	R&I	Hinge			0.6	
33~		Latch			0.3	
34	Repl	Nameplate "FLEX FUEL AWD"	1	36.98	0.2	
35*	Repl	Nameplate -Police	1	32.15	0.3	
36		REAR LAMPS				
37	R&I	RT Backup lamp			0.3	
38	R&I	LT Backup lamp			0.3	
N 39*	Repl	LKQ RT Tail lamp assy to 4/15/14	1	178.00	Incl.	
40		REAR BUMPER				
41		O/H rear bumper			2.3	
42**	Repl	RECOND Bumper cover w/o key FOB/ID card w/o reverse sensor	1	424.00	Incl.	3.2
43		Add for Clear Coat				1.3
44		Deduct for Rear Bumper R&I			-1.3	
45	Repl	Absorber	1	184.82	Incl.	
46	Repl	RT Side reinf	1	19.10	0.2	
47	Repl	RT Bumper cover clip	1	7.48		
48	Repl	Lower cover all	1	214.00	Incl.	
49	Repl	RT Lower cover retainer	4	4.28		
50#	Subl	DECALS	1	250.00 X		
51#		HAZ WASTE	1	3.00		
Subtotals ==>				3940.68	39.1	17.9

Line 27 : CLARKS AUTO 325-655-9936-CASEY

ESTIMATE OF RECORD

2013 FORD TAURUS POLICE AWD 6-3.5L-FI 4D SED BROWN Int:GREY

Line 39 : CLARKS AUTO 325-655-9936-CASEY

Parts		3690.68
Body Labor	39.1 hrs @ \$ 48.00/hr	1876.80
Paint Labor	17.9 hrs @ \$ 48.00/hr	859.20
Paint Supplies	17.9 hrs @ \$ 36.00/hr	644.40
Sublet/Misc.		250.00

SUBTOTAL		\$ 7321.08
Sales Tax	\$ 4335.08 @ 8.2500%	357.64

TOTAL COST OF REPAIRS		\$ 7678.72

TOTAL ADJUSTMENTS		\$ 0.00
NET COST OF REPAIRS		\$ 7678.72

THIS IS NOT AN AUTHORIZATION FOR REPAIRS. AUTHORIZATION MUST COME FROM THE OWNER OF THE VEHICLE. ALL SUPPLEMENTS MUST BE INSPECTED AND APPROVED BY AN ADA APPRAISER ***NOTICE TO VEHICLE OWNER*** PLEASE PRESENT THIS ESTIMATE TO THE REPAIR FACILITY PRIOR TO START OF REPAIRS. BY LAW YOU HAVE THE RIGHT TO SELECT WHERE YOUR MOTOR VEHICLE IS REPAIRED AND THE PARTS USED FOR REPAIRS. HOWEVER, AN INSURANCE COMPANY IS NOT REQUIRED TO PAY MORE THAN A REASONABLE AMOUNT FOR SUCH REPAIRS ARE EXPLAINED IN THE INSURANCE CODE, ARTICLE 5.07-1, A COPY OF WHICH WILL BE MAILED TO U WITHIN 15 BUSINESS DAYS. IF YOU HAVE ANY QUESTIONS ABOUT YOUR MOTOR VEHICLE RIGHTS, CONTACT THE TEXAS DEPARTMENT OF INSURANCE AT 1-800-252-3439.

ALL APPRAISALS ARE SUBJECT TO INSURANCE COMPANY REVIEW AND ACCEPTANCE!!!!

ESTIMATE OF RECORD

2013 FORD TAURUS POLICE AWD 6-3.5L-FI 4D SED BROWN Int:GREY

Estimate based on MOTOR CRASH ESTIMATING GUIDE. Unless otherwise noted all items are derived from the Guide DR2JN10, CCC Data Date 12/01/2014, and the parts selected are OEM-parts manufactured by the vehicles Original Equipment Manufacturer. OEM parts are available at OE/Vehicle dealerships. OPT OEM (Optional OEM) or ALT OEM (Alternative OEM) parts are OEM parts that may be provided by or through alternate sources other than the OEM vehicle dealerships. OPT OEM or ALT OEM parts may reflect some specific, special, or unique pricing or discount. OPT OEM or ALT OEM parts may include "Blemished" parts provided by OEM's through OEM vehicle dealerships. Asterisk (*) or Double Asterisk (**) indicates that the parts and/or labor information provided by MOTOR may have been modified or may have come from an alternate data source. Tilde sign (~) items indicate MOTOR Not-Included Labor operations. The symbol (<>) indicates the refinish operation WILL NOT be performed as a separate procedure from the other panels in the estimate. Non-Original Equipment Manufacturer aftermarket parts are described as Non OEM, A/M, Qual Repl Parts or Comp Repl Parts which stands for Competitive Replacement Parts. Used parts are described as LKQ, Qual Recy Parts, RCY, or USED. Reconditioned parts are described as Recond. Recored parts are described as RECOR. NAGS Part Numbers and Benchmark Prices are provided by National Auto Glass Specifications. Labor operation times listed on the line with the NAGS information are MOTOR suggested labor operation times. NAGS labor operation times are not included. Pound sign (#) items indicate manual entries. Some 2014 vehicles contain minor changes from the previous year. For those vehicles, prior to receiving updated data from the vehicle manufacturer, labor and parts data from the previous year may be used. The Pathways estimator has a complete list of applicable vehicles. Part numbers and prices should be confirmed with the local dealership. The following is a list of additional abbreviations or symbols that may be used to describe work to be done or parts to be repaired or replaced. SYMBOLS FOLLOWING PART PRICE: m=MOTOR Mechanical component. s=MOTOR Structural component. T=Miscellaneous Taxed charge category. X=Miscellaneous Non-Taxed charge category. SYMBOLS FOLLOWING LABOR: D=Diagnostic labor category. E=Electrical labor category. F=Frame labor category. G=Glass labor category. M=Mechanical labor category. S=Structural labor category. (numbers) 1 through 4=User Defined Labor Categories. OTHER SYMBOLS AND ABBREVIATIONS: Adj.=Adjacent. Algn.=Align. ALU=Aluminum. A/M=Aftermarket part. Blnd=Blend. BOR=Boron steel. CAPA=Certified Automotive Parts Association. Comp Repl=Competitive Replacement (part). D&R=Disconnect and Reconnect. HSS=High Strength Steel. HYD=Hydroformed Steel. Incl.=Included. LKQ=Like Kind and Quality. LT=Left. MAG=Magnesium. Non-Adj.=Non Adjacent. NSF=NSF International Certified Part. O/H=Overhaul. Qty=Quantity. Qual Recy=Quality Recycled (part). Qual Repl=Quality Replacement (part). Refn=Refinish. Repl=Replace. R&I=Remove and Install. R&R=Remove and Replace. Rpr=Repair. RT=Right. SAS=Sandwiched Steel. Sect=Section. Subl=Sublet. UHS=Ultra High Strength Steel. N=Note(s) associated with the estimate line.

CCC Pathways - A product of CCC Information Services Inc. The following is a list of abbreviations that may be used in CCC Pathways that are not part of the MOTOR CRASH ESTIMATING GUIDE: BAR=Bureau of Automotive Repair. EPA=Environmental Protection Agency. NHTSA=National Highway Transportation and Safety Administration. PDR=Paintless Dent Repair. VIN=Vehicle Identification Number.

ESTIMATE OF RECORD

2013 FORD TAURUS POLICE AWD 6-3.5L-FI 4D SED BROWN Int:GREY

ALTERNATE PARTS SUPPLIERS

42 RECOND Bumper cover w/o key	Part No.	F01100684R	Price \$424.00
Keystone - P+ B 3681 SOUTH TK AVENUE BOISE, ID 83705		(866)389-5389 (208)344-2005	
Keystone - P+ B 3351 E VALLEY ROAD RENTON, WA 98057		(425)282-6940 (800)843-2886	
Keystone - P+ B 13642 ORDEN DRIVE SANTA FE SPRINGS, CA 90670		(800)243-4340	
Keystone - P+ B 3131 S NORTH POINT DRIVE FRESNO, CA 93725		(800)339-5033 (559)271-6750	
Keystone - P+ B 5621 45TH STREET WEST PALM BEACH, FL 33407		(800)794-5312 (561)845-3700	
Keystone - P+ B 777 A WHARTON DRIVE SW ATLANTA, GA 30336		(800)476-1274 (404)691-6930	
Keystone - P+ B 2530 LINDSEY PRIVADO ONTARIO, CA 91761		(800)421-7866 (909)986-4586	
Keystone - P+ B 12325 KARRN ST SUITE C POWAY, CA 92064		(800)995-7550 (858)547-4401	
Keystone - P+ B 1627 ARMY COURT STOCKTON, CA 95206		(800)263-9727 (209)948-1101	
Keystone - P+ B 11701 NW 101 ROAD MEDLEY, FL 33178		(800)432-8013 (305)885-6500	
Keystone - P+ B 429 TALLEYRAND AVENUE JACKSONVILLE, FL 32202		(800)432-8019 (904)366-1888	

ESTIMATE OF RECORD

2013 FORD TAURUS POLICE AWD 6-3.5L-FI 4D SED BROWN Int:GREY

ALTERNATE PARTS SUPPLIERS

Keystone - P+ B 502 EAST 64TH STREET LUBBOCK, TX 79404	(800) 551-5610 (806) 745-7002
Keystone - P+ B 3024 S 40TH STREET PHOENIX, AZ 85040	(800) 551-5605 (602) 272-5911
Keystone - P+ B 3535 W DIRECTORS ROW SALT LAKE CITY, UT 84104	(800) 376-8574 (801) 886-1470
Keystone - P+ B 6000 SOUTH COUNTRY CLUB ROAD TUCSON, AZ 85706	(800) 551-5617 (520) 882-8898
Keystone - P+ B 1273 JOE BATTLE BLVD SUITE A1 EL PASO, TX 79936	(800) 551-5615 (915) 544-8200
Keystone - P+ B 3800 PRINCE STREET SE ALBUQUERQUE, NM 87105	(800) 551-5613 (505) 341-2800
Keystone - P+ B 3370 E. LONE MOUNTAIN ROAD LAS VEGAS, NV 89081	(800) 551-5331 (702) 789-4000
Keystone - P+ B 3200 E.TRENT AVE BLDG 3 SPOKANE, WA 99202	(800) 227-9479 (509) 534-7844
Keystone - P+ B 6617 ULMERTON ROAD LARGO, FL 33771	(800) 282-0181 (727) 531-3577
Keystone - P+ B 1010 GRAND STREET ORLANDO, FL 32805	(800) 962-2036 (407) 425-7531
Keystone - P+ B 3615 NE 109TH AVENUE VANCOUVER, WA 98682	(800) 264-7560 (360) 260-8400