Shannon Medical Center

February 3, 2015

The Honorable Steve Floyd
Commissioner Ralph Hoelscher
Commissioner Aubrey DeCordova
Commissioner Rick Bacon
Commissioner Bill Ford
Dianna Spieker, Tom Green County Treasurer

Dear Judge Floyd, Commissioners and Staff:

Please find attached the summary of services that Shannon Medical Center, Shannon Clinic and Shannon Pharmacy Assistance Program provided to the indigent patients of Tom Green County updated for the most recent period ending December 31, 2014.

We appreciate the efforts of the Tom Green County Indigent Care Program Leadership and Staff in working with us to provide health care for the medically indigent in Tom Green County under our affiliation.

If you have any questions, please feel free to contact me at 657-5303.

Thank you.

Sincerely,

Staci Wetz
Chief Financial Officer

cc: Bryan Horner, CEO
Shane Plymell, COO

attachment

120 East Harris Avenue, P.O. Box 1879
San Angelo, TX 76902
325-653-6741

Shannon Medical Center
Tom Green County Indigent Care

For the 12 months ending December 31, 2010					
Number of Patients accounts/encounters	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Shannon Medical Center	402	415	404	431	1,652
Shannon Clinic	718	811	823	831	3,183
Shannon Pharmacy Assistance Program	926	866	998	1,037	3,827
Total Patient encounters	2,046	2,092	2,225	2,299	8,662

Total Patient Charges	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Shannon Medical Center	$ 1,717,417	$ 1,838,253	$ 1,307,007	$ 2,171,923	$ 7,034,600
Shannon Clinic	$ 447,930	$ 521,481	$ 493,616	$ 588,657	$ 2,051,684
Shannon Pharmacy Assistance Program	$ 100,093	$ 94,890	$ 92,028	$ 100,850	$ 387,861
Total Charges	$ 2,265,440	$ 2,454,624	$ 1,892,651	$ 2,861,430	$ 9,474,145

Estimated Savings to the County	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Shannon Medical Center	$ 354,860	$ 415,297	$ 247,745	$ 530,222	$ 1,548,124
Shannon Clinic	$ 99,895	$ 107,425	$ 99,563	$ 129,667	$ 436,550
Shannon Pharmacy Assistance Program	$ 80,905	$ 76,630	$ 74,308	$ 81,578	$ 313,421
Total Estimated Savings	$ 535,660	$ 599,352	$ 421,616	$ 741,467	$ 2,298,095

For the 12 months ending December 31, 2011					
Number of Patients accounts/encounters	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Shannon Medical Center	357	490	528	441	1,816
Shannon Clinic	904	1,107	1,193	1,022	4,226
Shannon Pharmacy Assistance Program	980	937	962	1,108	3,987
Total Patient encounters	2,241	2,534	2,683	2,571	10,029

Total Patient Charges	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Shannon Medical Center	$ 1,962,979	$ 2,419,516	$ 1,750,233	$ 2,206,516	$ 8,339,244
Shannon Clinic	$ 569,418	$ 732,878	$ 667,880	$ 724,254	$ 2,694,430
Shannon Pharmacy Assistance Program	$ 97,803	$ 94,658	$ 95,343	$ 122,107	$ 409,911
Total Charges	$ 2,630,200	$ 3,247,052	$ 2,513,456	$ 3,052,877	$ 11,443,585

Estimated Savings to the County	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Shannon Medical Center	$ 451,696	$ 506,554	$ 336,892	$ 489,646	$ 1,784,788
Shannon Clinic	$ 131,363	$ 158,302	$ 156,105	$ 154,261	$ 600,031
Shannon Pharmacy Assistance Program	$ 78,978	$ 75,646	$ 76,154	$ 97,817	$ 328,595
Total Estimated Savings	$ 662,037	$ 740,502	$ 569,151	$ 741,724	$ 2,713,414

For the 12 months ending December 31, 2012 Number of Patients accounts/encounters	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	Total 2012
Shannon Medical Center	435	434	475	445	1,789
Shannon Clinic	1,204	1,293	1,285	1,283	5,065
Shannon Pharmacy Assistance Program	1,193	1,119	1,232	1,268	4,812
Total Patient encounters	2,832	2,846	2,992	2,996	11,666

Total Patient Charges	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	Total 2012
Shannon Medical Center	$ 2,223,575	$ 1,745,274	$ 2,178,185	$ 2,245,836	$ 8,392,870
Shannon Clinic	$ 592,389	$ 624,782	$ 762,175	$ 577,549	$ 2,556,895
Shannon Pharmacy Assistance Program	$ 143,334	$ 155,971	$ 164,315	$ 167,275	$ 630,895
Total Charges	$ 2,959,298	$ 2,526,027	$ 3,104,675	$ 2,990,660	$ 11,580,660

Estimated Savings to the County	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	Total 2012
Shannon Medical Center	$ 506,190	$ 441,850	$ 456,128	$ 513,766	$ 1,917,934
Shannon Clinic	$ 130,310	$ 125,768	$ 150,533	$ 138,325	$ 544,936
Shannon Pharmacy Assistance Program	$ 114,957	$ 126,066	$ 131,968	$ 133,199	$ 506,190
Total Estimated Savings	$ 751,457	$ 693,684	$ 738,629	$ 785,290	$ 2,969,060

For the 12 months ending December 31, 2013 Number of Patients accounts/encounters	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	Total 2013
Shannon Medical Center	350	325	347	246	1,268
Shannon Clinic	1,216	1,382	1,242	889	4,729
Shannon Pharmacy Asst. Program	1,309	1,289	1,227	1,031	4,856
Total Patient encounters	2,875	2,996	2,816	2,166	10,853

Total Patient Charges	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	Total 2013
Shannon Medical Center	$ 1,198,061	$ 1,833,634	$ 1,932,786	$ 1,529,474	$ 6,493,955
Shannon Clinic	$ 559,832	$ 573,221	$ 660,877	$ 364,902	$ 2,158,832
Shannon Pharmacy Assistance Program	$ 182,942	$ 178,919	$ 159,807	$ 132,511	$ 654,179
Total Charges	$ 1,940,835	$ 2,585,774	$ 2,753,470	$ 2,026,887	$ 9,306,966

Estimated Savings to the County	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	Total 2013
Shannon Medical Center	$ 271,570	$ 433,390	$ 465,298	$ 319,273	$ 1,489,531
Shannon Clinic	$ 125,442	$ 107,871	$ 144,496	$ 54,067	$ 431,876
Shannon Pharmacy Assistance Program	$ 144,928	$ 139,505	$ 120,944	$ 100,859	$ 506,236
Total Estimated Savings	$ 541,940	$ 680,766	$ 730,738	$ 474,199	$ 2,427,643

For the 12 months ending December 31, 2014					
Number of Patients accounts/encounters					
	31-Mar-14	30-Jun-14	30-Sep-14	31-Dec-14	Total 2014
Shannon Medical Center	220	241	282	242	985
Shannon Clinic	875	836	843	793	3,347
Shannon Pharmacy Asst. Program	894	993	952	986	3,825
Total Patient encounters	1,989	2,070	2,077	2,021	8,157

Total Patient Charges					
	31-Mar-14	30-Jun-14	30-Sep-14	31-Dec-14	Total 2014
Shannon Medical Center	$ 1,434,984	$ 1,200,913	$ 1,218,040	$ 380,249	$ 4,234,186
Shannon Clinic	$ 465,343	$ 340,628	$ 393,143	$ 394,909	$ 1,594,023
Shannon Pharmacy Assistance Program	$ 136,223	$ 150,770	$ 138,703	$ 133,861	$ 559,557
Total Charges	$ 2,036,550	$ 1,692,311	$ 1,749,886	$ 909,019	$ 6,387,766

Estimated Savings to the County					
	31-Mar-14	30-Jun-14	30-Sep-14	31-Dec-14	Total 2014
Shannon Medical Center	$ 291,524	$ 270,949	$ 305,210	$ 81,404	$ 949,087
Shannon Clinic	$ 95,564	$ 63,760	$ 85,386	$ 74,468	$ 319,178
Shannon Pharmacy Assistance Program	$ 104,786	$ 115,141	$ 104,592	$ 102,358	$ 426,877
Total Estimated Savings	$ 491,874	$ 449,850	$ 495,188	$ 258,230	$ 1,695,142