

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Stephen Floyd
County Judge

January 12, 2015

Fund: General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
380	Salvage	43801	Salvage sales	2,293.00	
198	Road & Bridge 1/3	80470	Capital equipment	2,293.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Increase budget for asphalt tank replacement by amount received from scrap on old tank.

Rick Bacon
Department Head

January 13, 2015
Date Approved by Commissioners' Court

Ralph Hoelscher
County Judge *Pro-Tem*

Elizabeth McCall
Attest - County Clerk



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636	Treasurer Grant	43316	Revenue	52,233.99	
636	Treasurer Grant	70428	Travel and Training	1,308.32	
636	Treasurer Grant	70676	Supplies & Operating Expense	16,376.57	
636	Treasurer Grant	70678	Contract Expenses	34,549.10	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Roll over all Unexpended funds from County Budget FY14 to FY15 -- State Budget operates on a 2 year budget 14-15

Donna M. Spitzer

Department Head

January 13, 2015

Ralph Hoelscher

Date Approved by Commissioners' Court



County Judge *Pro Tem*

Elizabeth McNeil

Attest - County Clerk