Shannon Medical Center

October 8, 2014

The Honorable Steve Floyd
Commissioner Ralph Hoelscher
Commissioner Aubrey DeCordova
Commissioner Rick Bacon
Commissioner Bill Ford
Dianna Spieker, Tom Green County Treasurer

Dear Judge Floyd, Commissioners and Staff:

Please find attached the summary of services that Shannon Medical Center, Shannon Clinic and Shannon Pharmacy Assistance Program provided to the indigent patients of Tom Green County updated for the most recent period ending September 30, 2014.

We appreciate the efforts of the Tom Green County Indigent Care Program Leadership and Staff in working with us to provide health care for the medically indigent in Tom Green County under our affiliation.

If you have any questions, please feel free to contact me at 657-5303.

Thank you.

Sincerely,

Shane Plymell
Chief Financial Officer

cc: Bryan Horner, CEO

attachment

120 East Harris Avenue, P.O. Box 1879
San Angelo, TX 76902
325-653-6741

Shannon Medical Center
Tom Green County Indigent Care

For the 12 months ending December 31, 2010					
Number of Patients accounts/encounters	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Shannon Medical Center	402	415	404	431	1,652
Shannon Clinic	718	811	823	831	3,183
Shannon Pharmacy Assistance Program	926	866	998	1,037	3,827
Total Patient encounters	2,046	2,092	2,225	2,299	8,662

Total Patient Charges	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Shannon Medical Center	$ 1,717,417	$ 1,838,253	$ 1,307,007	$ 2,171,923	$ 7,034,600
Shannon Clinic	$ 447,930	$ 521,481	$ 493,616	$ 588,657	$ 2,051,684
Shannon Pharmacy Assistance Program	$ 100,093	$ 94,890	$ 92,028	$ 100,850	$ 387,861
Total Charges	$ 2,265,440	$ 2,454,624	$ 1,892,651	$ 2,861,430	$ 9,474,145

Estimated Savings to the County	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Shannon Medical Center	$ 354,860	$ 415,297	$ 247,745	$ 530,222	$ 1,548,124
Shannon Clinic	$ 99,895	$ 107,425	$ 99,563	$ 129,667	$ 436,550
Shannon Pharmacy Assistance Program	$ 80,905	$ 76,630	$ 74,308	$ 81,578	$ 313,421
Total Estimated Savings	$ 535,660	$ 599,352	$ 421,616	$ 741,467	$ 2,298,095

For the 12 months ending December 31, 2011					
Number of Patients accounts/encounters	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Shannon Medical Center	357	490	528	441	1,816
Shannon Clinic	904	1,107	1,193	1,022	4,226
Shannon Pharmacy Assistance Program	980	937	962	1,108	3,987
Total Patient encounters	2,241	2,534	2,683	2,571	10,029

Total Patient Charges	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Shannon Medical Center	$ 1,962,979	$ 2,419,516	$ 1,750,233	$ 2,206,516	$ 8,339,244
Shannon Clinic	$ 569,418	$ 732,878	$ 667,880	$ 724,254	$ 2,694,430
Shannon Pharmacy Assistance Program	$ 97,803	$ 94,658	$ 95,343	$ 122,107	$ 409,911
Total Charges	$ 2,630,200	$ 3,247,052	$ 2,513,456	$ 3,052,877	$ 11,443,585

Estimated Savings to the County	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Shannon Medical Center	$ 451,696	$ 506,554	$ 336,892	$ 489,646	$ 1,784,788
Shannon Clinic	$ 131,363	$ 158,302	$ 156,105	$ 154,261	$ 600,031
Shannon Pharmacy Assistance Program	$ 78,978	$ 75,646	$ 76,154	$ 97,817	$ 328,595
Total Estimated Savings	$ 662,037	$ 740,502	$ 569,151	$ 741,724	$ 2,713,414

For the 12 months ending December 31, 2012 Number of Patients accounts/encounters	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	Total 2012
Shannon Medical Center	435	434	475	445	1,789
Shannon Clinic	1,204	1,293	1,285	1,283	5,065
Shannon Pharmacy Assistance Program	1,193	1,119	1,232	1,268	4,812
Total Patient encounters	2,832	2,846	2,992	2,996	11,666

Total Patient Charges	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	Total 2012
Shannon Medical Center	$ 2,223,575	$ 1,745,274	$ 2,178,185	$ 2,245,836	$ 8,392,870
Shannon Clinic	$ 592,389	$ 624,782	$ 762,175	$ 577,549	$ 2,556,895
Shannon Pharmacy Assistance Program	$ 143,334	$ 155,971	$ 164,315	$ 167,275	$ 630,895
Total Charges	$ 2,959,298	$ 2,526,027	$ 3,104,675	$ 2,990,660	$ 11,580,660

Estimated Savings to the County	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	Total 2012
Shannon Medical Center	$ 506,190	$ 441,850	$ 456,128	$ 513,766	$ 1,917,934
Shannon Clinic	$ 130,310	$ 125,768	$ 150,533	$ 138,325	$ 544,936
Shannon Pharmacy Assistance Program	$ 114,957	$ 126,066	$ 131,968	$ 133,199	$ 506,190
Total Estimated Savings	$ 751,457	$ 693,684	$ 738,629	$ 785,290	$ 2,969,060

For the 12 months ending December 31, 2013 Number of Patients accounts/encounters	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	Total 2013
Shannon Medical Center	350	325	347	246	1,268
Shannon Clinic	1,216	1,382	1,242	889	4,729
Shannon Pharmacy Asst. Program	1,309	1,289	1,227	1,031	4,856
Total Patient encounters	2,875	2,996	2,816	2,166	10,853

Total Patient Charges	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	Total 2013
Shannon Medical Center	$ 1,198,061	$ 1,833,634	$ 1,932,786	$ 1,529,474	$ 6,493,955
Shannon Clinic	$ 559,832	$ 573,221	$ 660,877	$ 364,902	$ 2,158,832
Shannon Pharmacy Assistance Program	$ 182,942	$ 178,919	$ 159,807	$ 132,511	$ 654,179
Total Charges	$ 1,940,835	$ 2,585,774	$ 2,753,470	$ 2,026,887	$ 9,306,966

Estimated Savings to the County	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	Total 2013
Shannon Medical Center	$ 271,570	$ 433,390	$ 465,298	$ 319,273	$ 1,489,531
Shannon Clinic	$ 125,442	$ 107,871	$ 144,496	$ 54,067	$ 431,876
Shannon Pharmacy Assistance Program	$ 144,928	$ 139,505	$ 120,944	$ 100,859	$ 506,236
Total Estimated Savings	$ 541,940	$ 680,766	$ 730,738	$ 474,199	$ 2,427,643

For the 12 months ending December 31, 2014 Number of Patients accounts/encounters	31-Mar-14	30-Jun-14	30-Sep-14	31-Dec-14	Total 2014
Shannon Medical Center	220	241	282	-	743
Shannon Clinic	875	836	843	-	2,554
Shannon Pharmacy Asst. Program	894	993	952	-	2,839
Total Patient encounters	1,989	2,070	2,077	-	6,136

Total Patient Charges	31-Mar-14	30-Jun-14	30-Sep-14	31-Dec-14	Total 2014
Shannon Medical Center	$ 1,434,984	$ 1,200,913	$ 1,218,040	$ -	$ 3,853,937
Shannon Clinic	$ 465,343	$ 340,628	$ 393,143	$ -	$ 1,199,114
Shannon Pharmacy Assistance Program	$ 136,223	$ 150,770	$ 138,703	$ -	$ 425,696
Total Charges	$ 2,036,550	$ 1,692,311	$ 1,749,886	$ -	$ 5,478,747

Estimated Savings to the County	31-Mar-14	30-Jun-14	30-Sep-14	31-Dec-14	Total 2014
Shannon Medical Center	$ 291,524	$ 270,949	$ 305,210	$ -	$ 867,683
Shannon Clinic	$ 95,564	$ 63,760	$ 85,386	$ -	$ 244,710
Shannon Pharmacy Assistance Program	$ 104,786	$ 115,141	$ 104,592	$ -	$ 324,519
Total Estimated Savings	$ 491,874	$ 449,850	$ 495,188	$ -	$ 1,436,912