

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

August 29, 2014

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
162	TDCJ Work camp	70530	Building repair		11.00
162	TDCJ Work camp	70418	Hired Services	11.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Trash interceptor pumping fee increase.

Don Killam 08-29-2014
Department Head

September 2, 2014
Date Approved by Commissioners' Court

St. H. G.
County Judge

Elizabeth McCall
Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

August 28, 2014

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
42	Jail	50105	Salary		28,000.00
42	Jail	50119	Salary/Overtime	28,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Continue to pay staff that are working their days off to cover staffing shortages and to pay out excessive comp accruals.

Bonnie

Department Head

September 2, 2014

Date Approved by Commissioners' Court

St. Hel

County Judge

Elizabeth McNeil

Attest - County Clerk



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<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
42	Jail	70550	Prisoner Housing		5,000.00
42	Jail	70338	Fuel	5,000.00	
42	Jail	70550	Prisoner Housing		2,000.00
42	Jail	70335	Automobile Repair	2,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover fuel costs and repairs on inmate transport vehicles.

Bomuee

Department Head

September 2, 2014

Date Approved by Commissioners' Court

Steve Hyslop

County Judge



Elizabeth McNeil

Attest - County Clerk