

TOM GREEN COUNTY



STEPHEN C. FLOYD
COUNTY JUDGE

June 24, 2014

Mr. Russ Robertson
Texas Department of Agriculture
Office of Rural Affairs
P. O. Box 12847
Austin, Texas 78711

Re: Tom Green County Contract No 712369
Performance Statement Amendment Request No. 1

Dear Mr. Robertson:

Tom Green County respectfully requests to amend the existing Performance Statement for the above-mentioned contract.

As a result of rocky areas and soil conditions, the total cost for each on-site sewage facility (OSSF) averaged higher than what was originally anticipated in the application - approximately \$15,000.00 for site evaluation services, installation of a new septic facility, and mitigation of the failing system.

Tom Green County will assist as many qualified households as possible. The county currently estimates nine households with twenty-two beneficiaries will be assisted while remaining within the original State Contract budget and schedule. Therefore we are requesting an amendment to revise the number of units installed and the related beneficiary information for this contract from twenty-nine (29) to nine (9) households. Construction is scheduled to begin this month for these nine households.

Since this amendment still takes place within the original review area covered by the environmental assessment and involves the same activities, we have determined the finding of no significant impact stated in the project's environmental assessment is still valid.

Thank you for your consideration of this Performance Statement Amendment request. If you have any questions or comments, please contact our grant administrator, Cristal Funderburk at (512) 420-0303.

Sincerely,

Judge Stephen C. Floyd

RESOLUTION

A RESOLUTION OF THE COMMISSIONER'S COURT OF TOM GREEN COUNTY, TX, AUTHORIZING THE SUBMISSION OF A CONTRACT AMENDMENT REQUEST FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT FUND CONTRACT BETWEEN TOM GREEN COUNTY AND THE TEXAS DEPARTMENT OF AGRICULTURE (FORMERLY THE TEXAS DEPARTMENT OF RURAL AFFAIRS), CONTRACT NUMBER 712369.

WHEREAS, Tom Green County entered into a contract with the State of Texas to make 29 On-Site Sewage Facility (OSSF) replacements in the select Colonia areas throughout the County; and

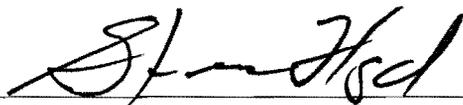
WHEREAS, costs for OSSF replacement were higher than estimated during the grant application phase; and

WHEREAS, 9 applications were determined to be both program and property eligible.

NOW, THEREFORE, BE IT RESOLVED BY COMMISSIONER'S COURT OF TOM GREEN COUNTY, TX:

The Court authorizes the Tom Green County Judge to submit a request to the Texas Department of Agriculture (TDA) to modify the existing contract Performance Statement to match the attached revised Exhibit A.

PASSED AND APPROVED at a meeting of the Commissioner's Court of Tom Green County, TX, on the 27th day of June 2014.



Stephen C. Floyd, County Judge

ATTEST:



Sager Killam, Deputy For
County Clerk

Elizabeth McGill

GRANTWORKS COORDINATING WITH THE PAPER FOR THIS AD:

**LEGAL NOTICE
PUBLIC NOTICE COMMUNITY DEVELOPMENT BLOCK GRANT
TOM GREEN COUNTY 712369**

Tom Green County invites all citizens to a public hearing at 5:05 p.m. on Tuesday, June 17 at the Tom Green County Commissioner's Courtroom located at 113 W. Beauregard, San Angelo, TX on the 2nd floor of the Edd B. Keyes Building to discuss the performance on and obtain comments regarding a proposed performance statement amendment to its 2012 Texas CDBG Program, Contract 712369. These funds will provide on-site septic facilities in unincorporated areas of the County; the amendment will adjust the number of units and beneficiaries.

Disabled persons or those who require auxiliary aids or services who wish to attend this meeting should contact the County at (325) 659-6502 at least two business days before the meeting so that appropriate arrangements can be made.

Run Date	Saturday 6/14/14—High Priority!!! Please place as a line ad
Newspaper	San Angelo Standard Times
Fax	325-659-8325
Email (if available)	legals@gosanangelo.com ; cc Mary Alice
Phone	325-835-7570
Billing to	GrantWorks, Inc.
<u>Send 3 tearsheets to</u>	GrantWorks, Inc. ATTN: Bob Holz 2201 Northland Austin, TX 78756
Questions re: billing call	(512) 420-0303 (Bobby ext 330)
Due at Paper:	Day before @ 4:45AM (Saturday ad by noon)
Date Faxed to Paper	
Receipt Confirmed by	
Date Confirmed	



TxCDBG Contract Amendment/Modification Request - Form A1101

Grant Recipient Name: Tom Green Co Contract No 712369 Region CVCOG
 Amendment No. 1 Start Date 11/01/2012 End Date 10/31/2014 Contract Amount \$200,000.00

Check all contract provisions to be amended/modified (additional questions appear for some selections):

- Exhibit A Performance Statement Exhibit B Budget Contract Period (extension) Special Conditions
 Other _____

What changes are proposed for the contract? Reduction of original project scale

Why are the proposed revisions requested for this contract?

All eligible households within budget will be assisted and their failing or substandard OSSF's will be replaced within the two year CDBG contract timeframe. The county currently estimates nine households with twenty-two beneficiaries will be assisted while remaining within the original State Contract budget and schedule.

Is the contract on hold for non-compliance with audit, monitoring, or programmatic requirements? No TDA concur

For Performance Statement Amendment/Modification Requests

Do the proposed revisions address the same problem identified in the current Performance Statement? (Select One)

Yes, same activity addressing the same problem

Do the proposed revisions change the beneficiaries of the contract? (Select One)

Yes, the beneficiaries indicated in the Performance Statement will decrease more than 25%.

Do the proposed revisions change the locations as described in the Performance Statement? (Select One)

No, the locations described in the Performance Statement are accurate.

How significant are the proposed revisions? (Select One)

For project with target area benefit: all work within same target area.

Is a previously conducted Environmental Review still valid? (Select One)

Yes, the Review has been re-evaluated and remains valid. TDA concur

Are all clearances previously submitted for contract Special Conditions still valid? (Select One)

Yes, the clearances have been re-evaluated and remain valid.

How will the proposed improvements be completed? (Select One)

Included in existing construction contract as awarded.

Will the project be completed by the contract end date? (Select One)

Yes

Provide any other appropriate information about this request in the space below:

[Empty text box]

Supporting Documents Attached (if applicable):

- Revised Exhibit A (using track changes)
- Revised Exhibit B (using track changes)
- Resolution and Notice of Public Hearing
- Engineer's letter
- Revised Project Map
- Revised Implementation Schedule
- Other [Empty text box]

By my signature, I certify that the above is true and accurate and hereby request the contract change:


County Judge
6-24-17
 Signature of Authorized Signator Title Date

Notifications:

Mailing Address: 112 W. Beauregard St, San Angelo TX 76903

Email Address for Grant Recipient: sandi.kenney@co.tom-green.tx.us

Other Email Address (list address for persons to be included in notification): cristal@grantworks.net

TDA Action:

Notes Attached

Contract Specialist	TxCDBG Manager	TxCDBG Director	ORA Administrator
[Empty box]	[Empty box]	[Empty box]	[Empty box]
Date [Empty box]	Date [Empty box]	Date [Empty box]	Date [Empty box]

EXHIBIT A

CONTRACT NUMBER 712369

PERFORMANCE STATEMENT

COUNTY OF TOM GREEN

Contractor shall carry out the following activities in the target area identified in its 2011/2012 Community Development Fund application. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. The Contractor shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in Exhibit B, Budget.

CURRENT NEED

Residents of Tom Green County rely on failing septic systems that pose a threat to the environment and public health.

Rehab; Single-Unit Residential - Sewer

Contractor shall install ~~twenty-nine (29)~~ on-site septic facilities (OSSF) in the unincorporated areas of the County to remove threats to the environment and public safety. Contractor shall install ~~twenty-nine (29)~~ on-site septic facilities, decommission any existing, failing OSSF, and all associated appurtenances. TxCDBG funds will not fund an OSSF on private property for a household that does not qualify as low-to-moderate income. The ~~twenty-nine (29)~~ households to receive assistance will be determined by a selection process.

These activities shall benefit ~~seventy-seven~~ twenty-two (22) persons, of which ~~seventy-seven~~ twenty-two (22) or one hundred percent (100%) are of low to moderate income.

Administration

Contractor shall ensure that the amount of Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.



TxCDBG Survey Tabulation Form

Applicant: Tom Green County County: Tom Green County Region: Concho Valley 10

- 1. Number of Households Receiving Project Benefits: 9
- 2. Required Sample Size: 9
- 3. Number of Households Contacted: 9
- 4. Number of Households Responding to the Survey: 9
- 5. Survey Response Rate: 100.00%

6.	7.	8.	9.	10.	11.
Family Size	Number of Responses (Households)	Number of Low/Mod Responses	Number of Non Low/Mod Responses	Number of Low/Mod Persons	Number of Non-Low/Mod Persons
1	5	5	0	5	0
2	2	2	0	4	0
3	0	0	0	0	0
4	1	1	0	4	0
5	0	0	0	0	0
6	0	0	0	0	0
7	0	0	0	0	0
8	0	0	0	0	0
9	1	1	0	9	0
10	0	0	0	0	0
11	0	0	0	0	0
12	0	0	0	0	0
Total:	9	9	0	22	0

- 12. Total Persons Surveyed: 22
- 13. Average Family Size of Respondents: 2.44
- 14. Number of Households From Sample Not Surveyed: 0
- 15. Total Non-Low/Mod Persons Including Non-Responses From Sample:: 0
- 16. Total Beneficiaries: 22
- 17. Total Low/Mod Beneficiaries: 22
- 17b. Total Number of LMI Households (Based on Sample): 9
- 18. Low/Mod Percentage (Based on Sample) 100.00%

19. Total Vacancies:

HH - 80% County MFI 3 HH - 50% County MFI 4 HH - 30% County MFI 2

Persons - 80% County MFI 14 Persons - 50% County MFI 6 Persons - 30% County MFI 2

CERTIFICATION: I, THE CHIEF ELECTED OFFICIAL FOR THIS JURISDICTION, CERTIFIES THAT THE INFORMATION IN THIS REPORT AND THE SURVEY LOCATIONS FORM IS CORRECT TO THE BEST OF MY KNOWLEDGE AND WAS REPORTED IN ACCORDANCE WITH THE ACCOMPANYING INSTRUCTIONS.

Signature: [Signature] Title: County Judge

Street Address: 122 W Beaugard St

City: San Angelo Zip Code: 76903

Phone Number: +1 (325) 653-3318 Date: _____