

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

June 10, 2014

Fund: 0001-01-000

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
141	Edd B Keyes building	70530	Building Repair		800.00
149	4-H building	70530	Building Repair	800.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To replace outdoor sign damaged in storm.

Don Killam 06-10-2014
Department Head

June 10, 2014
Date Approved by Commissioners' Court


County Judge


Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

June 9, 2014

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
9	Non Departmental	70302	Copier Supplies/Leases		2,000.00
9	Non Departmental	70450	Office Machine Maintenance		2,000.00
9	Non Departmental	70431	Employee Medical	4,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Turnover in the jail requiring more pre-employment physicals and psychological exams.

SS Moley
Department Head

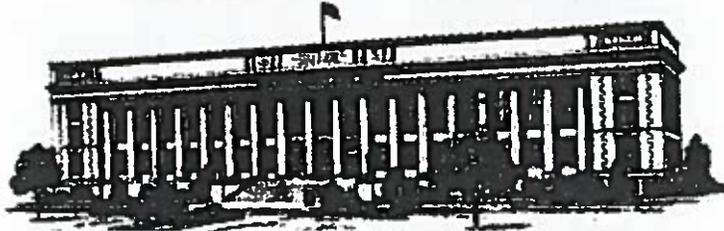
June 10, 2014
Date Approved by Commissioners' Court

[Signature]
County Judge

Elizabeth McGill
Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

June 9, 2014

Fund: 1

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
6	Compliance	70428	Travel		1,000.00
78	Indigent Health	70428	Travel		1,700.00
36	Treasurer	70475	Equipment	2,700.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Computer Equipment

Wanna Spelars

Department Head

June 10, 2014

Date Approved by Commissioners' Court

Stephen Floyd

County Judge

Elizabeth McCall

Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

June 9, 2014

Fund: 0001-General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
008	Information Technology	50105	Salary/Employees	5,080.00	
008	Information Technology	60201	FICA/Medicare	389.00	
008	Information Technology	60203	Retirement	431.00	
008	Information Technology	60202	Group Hospital Insurance		3,000.00
008	Information Technology	70309	Computer Supplies		2,900.00

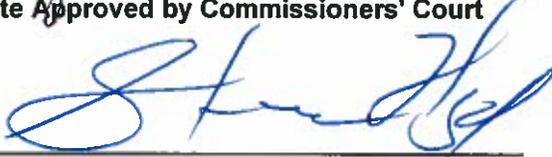
ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

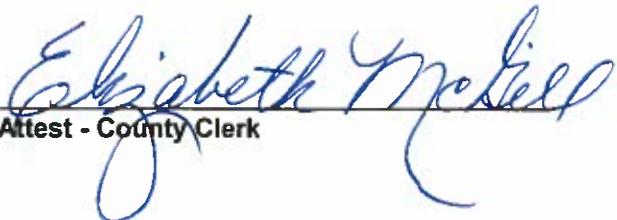
Reason

Vacation payout for employee leaving employment, additional funds to hire new employee.

Susan Counts
Department Head

June 10, 2014
Date Approved by Commissioners' Court


County Judge


Attest - County Clerk





Line-Item Transfers

Stephen Floyd
County Judge

June 6, 2014

Fund: 0001-General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
042	County Detention Center	50105	Salary/Employees		57,619.00
042	County Detention Center	60202	Group Hospital Insurance		40,000.00
042	County Detention Center	70447	Medical Expense	97,619.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Three months funding for amended nursing services contract.



Department Head

June 10, 2014
Date Approved by Commissioners' Court



County Judge



Elizabeth McGill
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen C. Floyd
County Judge

June 5, 2014

Fund: 0001 - General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003	County Clerk	70442	BIRTH CERTIFICATES		1,500.00
003	County Clerk	70301	OFFICE SUPPLIES	1,500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

For plastic sleeves for Birth Certificates

Elizabeth McGill
Department Head

June 10, 2014
Date Approved by Commissioners' Court

St-H
County Judge

Elizabeth McGill
Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

June 4, 2014

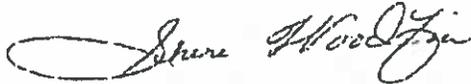
Fund: 14

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
14	District Clerk	70475	Office Equipment	\$2,989.00	
	District Clerk	80470	Capital Equipment		\$2,989.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

REPLACING INADEQUATE CHAIRS



Department Head



Date Approved by Commissioners' Court



County Judge





Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

June 3, 2014

Fund: 0006

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
199	Road & Bridge 2 & 4	50105	Salary		7,500.00
199	Road & Bridge 2 & 4	50119	OverTime	7,500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

OverTime for immediate repairs needed due to rain.

Raymond Torres

Department Head

June 10, 2014

Date Approved by Commissioners' Court

[Signature]

County Judge



Elizabeth Mc Gill

Attest - County Clerk