

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

April 17, 2014

Fund: General

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
42	Jail	50108	Salary/Part Time		62,000.00
42	Jail	50119	Salary Overtime	62,000.00	
42	Jail	70303	Sanitation		6,000.00
42	Jail	70308	Inmate Supplies	6,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Continue to pay staff that are working days off to cover essential duties. Replace worn mattress, towels, and sheets for inmates.

Am...
Department Head

4-22-14
Date Approved by Commissioners' Court

Stephen Floyd
County Judge



Sayer Kellan, Deputy
Attest County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

April 16, 2014

Fund: 0030 - Records Preservation

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003	County Clerk	80470	CAPITAL EQUIPMENT		200.00
003	County Clerk	70475	EQUIPMENT	200.00	

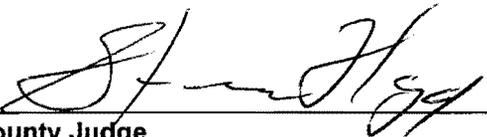
ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

COST OF MAINTENANCE KIT FOR SCANNER IN REAL ESTATE

Elizabeth McGill
Department Head

4-22-14
Date Approved by Commissioners' Court


County Judge


Attest County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Steve Floyd
County Judge

April 14, 2014

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
80	Library	70435-12811	Books		600.00
80	Library	70528-12811	Electronic Subscriptions	600.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To pay for Rand Statistics Texas Database

Jill Donegan

Department Head

4-22-14

Date Approved by Commissioners' Court

Steve Floyd

County Judge



Sayer Killa, Deputy

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

April 11, 2014

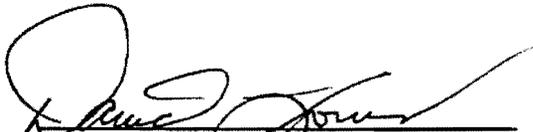
Fund: General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
650	Mental Health	70397	Uniforms		1,000.00
659	Mental Health	70475	Equipment	1,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Need to purchase equipment for new employees.

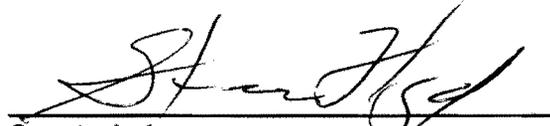


 Department Head

4-22-14

 Date Approved by Commissioners' Court





 County Judge



 Attest -County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen C. Floyd
County Judge

April 17, 2014

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
11	County Judge	70301	Office Expense	400.00	
11	County Judge	70475	Equipment		400.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Office supply expense running short due to added employee and setup of new office (Guardianship)

Department Head

4-22-14

Date Approved by Commissioners' Court



County Judge

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Stephen Floyd
County Judge

April 22, 2014

Fund: 0001 - General

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
008	Information Technology	50105	Salary/Employees	4,557.00	
008	Information Technology	60201	FICA/Medicare	349.00	
008	Information Technology	60203	Retirement	387.00	
192	Contingency	70601	Reserves		5,293.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Restructure IT for new Tech positions.

Department Head

4-22-14

Date Approved by Commissioners' Court

[Signature]

County Judge



[Signature]

Attest - County Clerk