

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Michael D. Brown
County Judge

December 11, 2013

Fund: 0050 & 0055 - DA fee

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
0050	51st DA Fee	50105	Salary/Employees	3,875.00	
0050	51st DA Fee	60201	FICA/Medicare	297.00	
0050	51st DA Fee	60203	Retirement	326.00	
0050	51st DA Fee	70481	Miscellaneous		1,000.00
0055	119th DA Fee	50105	Salary/Employees	4,600.00	
0055	119th DA Fee	60201	FICA/Medicare	352.00	
0055	119th DA Fee	60203	Retirement	387.00	
0055	119th DA Fee	70481	Miscellaneous		3,739.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Correct original budget entry; budget for on call duty.

Department Head



December 17, 2013
Date Approved by Commissioners' Court

[Signature]

County Judge

Elizabeth McGeer

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



BUDGET AMENDMENT

line item transfer

Michael D. Brown
County Judge

December 17, 2013

Fund: 0030 - Records Preservation

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003	County Clerk	70318	Vital Statistics Supplies		2,800.00
003	County Clerk	70678	Contract Services	2,800.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Added new line item for Contract Services for Hosted Security Video Service. This amount is for the remainder of this Fiscal Year

Elizabeth McGill

Department Head

December 17th 2013

Date Approved by Commissioners' Court

[Signature]

County Judge



Elizabeth McGill

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

December 4, 2013

Fund: 0030 - Records Preservation

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003	County Clerk	70318	Vital Statistics Supplies		2,800.00
003	County Clerk	70475	Equipment	2,800.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

For Hosted Security Video Service

Elizabeth McGill
Department Head

Elizabeth McGill

12-10-13
Date Approved by Commissioners' Court

Stan Hise
County Judge

Elizabeth McGill
Attest - County Clerk

