

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 21, 2013

Fund: GENERAL

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
9	NON DEPT	70421	POSTAGE		2,350.00
9	NON DEPT	70453	DUMPGROUND MAINTENANCE	2,350.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

COVER FY13 INVOICES FOR DUMPGROUND MAINTENANCE

Department Head

10-22-13

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 18, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
6	Compliance	70465	Professional Fees	1,000.00	
6	Compliance	70428	Travel and Training		1,000.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover Skip Traces

Liamma Spuler
Department Head

10-22-13
Date Approved by Commissioners' Court

M. Brown
County Judge



Elizabeth McCall
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 21, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
9	NON DEPT	70386	Meetings and Conferences		150.00
9	NON DEPT	70675	PROFESSIONAL SERVICES	150.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

COVER FY13 INVOICE FOR SECURITY COURIER

Department Head

10-22-13

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfers

Michael D. Brown
County Judge

October 21, 2013

Fund: Election Contract Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
48	Elections	70475	Equipment		5,400.00
48	Elections	80470	Capital Equipment	5,400.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To purchase eScan	<i>fiscal year 2013</i>
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Vona McKerley
Department Head

10-22-13
Date Approved by Commissioners' Court

[Signature]
County Judge



[Signature]
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



2013 Budget Amendment

Michael D. Brown
County Judge

October 18, 2013

Fund: 10 Law Library

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
340	Revenue	43431	District Court	3,430.00	
80	Library	70528	Electronic Subscriptions	3,430.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Month of July 2012 was paid in January 2013 thus shorting the budget line. Amendment will allow payment of September 2012

Department Head

10-22-13

Date Approved by Commissioners' Court



County Judge

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 21, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
14	District Clerk	70301	Office Supplies	\$500.00	
	District Clerk	70404	Records Management		\$500.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

INVOICES THAT NEED TO BE PAID FROM 2013 FISCAL YEAR

Department Head

10-22-13

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

2013 Budget

Michael D. Brown
County Judge

October 18, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
80	Library	70385	Internet Service	790.00	
80	Library	70301	Office Supply		790.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Price increase for service maxing E-Rate funding.

Department Head

10-22-13

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 21, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
142	Jail	70530	Building Repair		800.00
142	Jail	70440	Utilities	800.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To finish out electrical utilities for FY13.

Don Killam 10-21-2013
Department Head

10-22-13
Date Approved by Commissioners' Court

Michael D. Brown
County Judge

Elizabeth McCall
Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 17, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
050	CONSTABLE PCT 1	70335	AUTO REPAIR, FUEL, ETC.	250.00	
050	CONSTABLE PCT 1	70428	TRAVEL AND TRAINING		250.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

TO COVER FUEL EXPENDITURES AND AUTO REPAIR

Roy Balderraz

Department Head

10-22-13

Date Approved by Commissioners' Court

Michael D. Brown

County Judge



Elizabeth McCall

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 18, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
36	Treasurer	70403	Bond Premiums	100.00	
36	Treasurer	70405	Dues		100.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover Mandatory Bond Premiums

Wanna Spahr

Department Head

10-22-13

Date Approved by Commissioners' Court

Spahr

County Judge



Elizabeth McGehee

Attest - County Clerk