Shannon Medical Center

October 14, 2013

The Honorable Mike Brown
Commissioner Ralph Hoelscher
Commissioner Aubrey DeCordova
Commissioner Steve Floyd
Commissioner Bill Ford
Dianna Spieker, Tom Green County Treasurer

Dear Judge Brown, Commissioners and Staff:

Please find attached the summary of services that Shannon Medical Center, Shannon Clinic and Shannon Pharmacy Assistance Program provided to the indigent patients of Tom Green County updated for the most recent period ending September 30, 2013.

We appreciate the efforts of the Tom Green County Indigent Care Program Leadership and Staff in working with us to provide health care for the medically indigent in Tom Green County under our affiliation.

If you have any questions, please feel free to contact me at 657-5303.

Thank you.

Sincerely,

Shane Plymell
Chief Financial Officer

cc: Bryan Horner, CEO

attachment

120 East Harris Avenue, P.O. Box 1879
San Angelo, TX 76902
325-653-6741

Shannon Medical Center
Tom Green County Indigent Care

For the 12 months ending December 31, 2010					
Number of Patients accounts/encounters	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Shannon Medical Center	402	415	404	431	1,652
Shannon Clinic	2,074	2,158	2,140	2,441	8,813
Shannon Pharmacy Assistance Program	926	866	998	1,037	3,827
Total Patient encounters	3,402	3,439	3,542	3,909	14,292

Total Patient Charges	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Shannon Medical Center	$ 1,717,417	$ 1,838,253	$ 1,307,007	$ 2,171,923	$ 7,034,600
Shannon Clinic	$ 447,930	$ 521,481	$ 493,616	$ 588,657	$ 2,051,684
Shannon Pharmacy Assistance Program	$ 100,093	$ 94,890	$ 92,028	$ 100,850	$ 387,861
Total Charges	$ 2,265,440	$ 2,454,624	$ 1,892,651	$ 2,861,430	$ 9,474,145

Estimated Savings to the County	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Shannon Medical Center	$ 354,860	$ 415,297	$ 247,745	$ 530,222	$ 1,548,124
Shannon Clinic	$ 99,895	$ 107,425	$ 99,563	$ 129,667	$ 436,550
Shannon Pharmacy Assistance Program	$ 80,905	$ 76,630	$ 74,308	$ 81,578	$ 313,421
Total Estimated Savings	$ 535,660	$ 599,352	$ 421,616	$ 741,467	$ 2,298,095

For the 12 months ending December 31, 2011					
Number of Patients accounts/encounters	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Shannon Medical Center	357	490	528	441	1,816
Shannon Clinic	2,550	3,184	3,197	2,889	11,820
Shannon Pharmacy Assistance Program	980	937	962	1,108	3,987
Total Patient encounters	3,887	4,611	4,687	4,438	17,623

Total Patient Charges	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Shannon Medical Center	$ 1,962,979	$ 2,419,516	$ 1,750,233	$ 2,206,516	$ 8,339,244
Shannon Clinic	$ 569,418	$ 732,878	$ 667,880	$ 724,254	$ 2,694,430
Shannon Pharmacy Assistance Program	$ 97,803	$ 94,658	$ 95,343	$ 122,107	$ 409,911
Total Charges	$ 2,630,200	$ 3,247,052	$ 2,513,456	$ 3,052,877	$ 11,443,585

Estimated Savings to the County	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Shannon Medical Center	$ 451,696	$ 506,554	$ 336,892	$ 489,646	$ 1,784,788
Shannon Clinic	$ 131,363	$ 158,302	$ 156,105	$ 154,261	$ 600,031
Shannon Pharmacy Assistance Program	$ 78,978	$ 75,646	$ 76,154	$ 97,817	$ 328,595
Total Estimated Savings	$ 662,037	$ 740,502	$ 569,151	$ 741,724	$ 2,713,414

For the 12 months ending December 31, 2012					
Number of Patients accounts/encounters	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	Total 2012
Shannon Medical Center	435	434	475	445	1,789
Shannon Clinic	3,144	3,291	3,267	2,885	12,587
Shannon Pharmacy Assistance Program	1,193	1,119	1,232	1,268	4,812
Total Patient encounters	4,772	4,844	4,974	4,598	19,188

Total Patient Charges	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	Total 2012
Shannon Medical Center	$ 2,223,575	$ 1,745,274	$ 2,178,185	$ 2,245,836	$ 8,392,870
Shannon Clinic	$ 592,389	$ 624,782	$ 762,175	$ 577,549	$ 2,556,895
Shannon Pharmacy Assistance Program	$ 143,334	$ 155,971	$ 164,315	$ 167,275	$ 630,895
Total Charges	$ 2,959,298	$ 2,526,027	$ 3,104,675	$ 2,990,660	$ 11,580,660

Estimated Savings to the County	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	Total 2012
Shannon Medical Center	$ 506,190	$ 441,850	$ 456,128	$ 513,766	$ 1,917,934
Shannon Clinic	$ 130,310	$ 125,768	$ 150,533	$ 138,325	$ 544,936
Shannon Pharmacy Assistance Program	$ 114,957	$ 126,066	$ 131,968	$ 133,199	$ 506,190
Total Estimated Savings	$ 751,457	$ 693,684	$ 738,629	$ 785,290	$ 2,969,060

For the 12 months ending December 31, 2013					
Number of Patients accounts/encounters	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	Total 2013
Shannon Medical Center	350	325	347		1,022
Shannon Clinic	2,791	3,023	2,767		8,581
Shannon Pharmacy Asst. Program	1,309	1,289	1,227		3,825
Total Patient encounters	4,450	4,637	4,341	-	13,428

Total Patient Charges	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	Total 2013
Shannon Medical Center	$ 1,198,061	$ 1,833,634	$ 1,932,786		$ 4,964,481
Shannon Clinic	$ 559,832	$ 573,221	$ 660,877		$ 1,793,930
Shannon Pharmacy Assistance Program	$ 182,942	$ 178,919	$ 159,807		$ 521,668
Total Charges	$ 1,940,835	$ 2,585,774	$ 2,753,470	$ -	$ 7,280,079

Estimated Savings to the County	31-Mar-13	30-Jun-13	30-Sep-13	31-Dec-13	Total 2013
Shannon Medical Center	$ 271,570	$ 433,390	$ 465,298		$ 1,170,258
Shannon Clinic	$ 125,442	$ 107,871	$ 144,496		$ 377,809
Shannon Pharmacy Assistance Program	$ 144,928	$ 139,505	$ 120,944		$ 405,377
Total Estimated Savings	$ 541,940	$ 680,766	$ 730,738	$ -	$ 1,953,444