

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 18, 2013

Fund: 0005- Road & Bridge 1/3

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
198	Road & Bridge 1/3	70356	Maintenance & Paving		15,000.00
198	Road & Bridge 1/3	70338	Diesel	10,000.00	
198	Road & Bridge 1/3	70337	Gasoline	5,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

FY2013; Diesel and gasoline for the remainder of September.

\_\_\_\_\_  
Department Head

*D 9-24-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*Michael D. Brown*  
\_\_\_\_\_  
County Judge

*Elizabeth McGill*  
\_\_\_\_\_  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line Item Transfers

Michael D. Brown  
County Judge

September 20, 2013

Fund: Election Contract Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
48	Elections	50105	Salary/Employees		5,400.00
48	Elections	70475	Equipment	5,400.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

To purchase eScan for backup equipment

Vona McKerley  
Department Head

9-24-13  
Date Approved by Commissioners' Court

*J. M. Brown*  
County Judge

*Elizabeth McNeil*  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

2013 Budget

Michael D. Brown  
County Judge

September 17, 2013

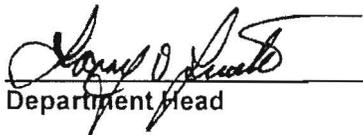
Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
80	Library	70301	Office Supplies		900.00
80	Library	70475	Equipment	900.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Purchase table carts for Sugg Community room and a paper shredder.

  
\_\_\_\_\_  
Department Head

9-24-13  
\_\_\_\_\_  
Date Approved by Commissioners' Court

  
\_\_\_\_\_  
County Judge



  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 17, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
25	COUNTY ATTORNEY	70435	BOOKS	189.00	
25	COUNTY ATTORNEY	70405	DUES & SUBSCRIPTIONS		160.00
25	COUNTY ATTORNEY	70496	NOTARY BOND		29.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

END OF YEAR SHORTAGE ON LEXIS & BOOK CHARGES

*Chris Daylor*  
\_\_\_\_\_  
Department Head

*9-24-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*[Signature]*  
\_\_\_\_\_  
County Judge



*Elizabeth McGill*  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

FY13

September 18, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
008	I.T.	50119	Salary Overtime	461.00	
008	I.T.	50105	Salary	2,030.00	
008	I.T.	70309	Computer Supplies		2,491.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

To pay salary thur the end of fiscal year 2013

\_\_\_\_\_  
Department Head

*9-24-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*[Signature]*  
\_\_\_\_\_  
County Judge

*[Signature]*  
\_\_\_\_\_  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 19, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
42	Jail	70551	Prisoner Housing		15,600.00
42	Jail	70451	Radio Rent and Repair	1,550.00	
42	Jail	70358	Safety Equipment	10.00	
42	Jail	70475	Equipment	14,040.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Purchase additional restraint chair and other equipment to maintain appearance inside and out of facility. Replace radios and purchase radios for new hires. Cover freight on Safety Equipment purchase.

  
\_\_\_\_\_  
Department Head

*9-24-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

  
\_\_\_\_\_  
County Judge



  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 19, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	Sheriff's Office	70403	Bond Premiums		1.00
54	Sheriff's Office	70334	Law Books	1.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

.45 cents for payment of an invoice.

\_\_\_\_\_  
Department Head

9-24-13  
\_\_\_\_\_  
Date Approved by Commissioners' Court

\_\_\_\_\_  
County Judge



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Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 20, 2013

Fund: GENERAL 0001

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
390	Miscellaneous Revenue	43982	Transfer Out		10,090.00
019	District Courts	70407	Special Trials/Capital Cases		9,000.00
019	District Courts	70565	Assigned Counsel: No charges		10,090.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

FUND TRANSFER OUT TO FUND 0026 SPECIAL VENUE CAPITAL TRIAL; Restore previous funding level.

*Nathan Craddock*

Department Head

*9-24-13*

Date Approved by Commissioners' Court

*M. Brown*

County Judge



*Elizabeth McNeil*

Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 23, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
2	PURCHASING	70428	TRAVEL & TRAINING		170.00
	PURCHASING	70429	INCOUNTY TRAVEL	170.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

COVER INCOUNTY TRAVEL FOR FY13

\_\_\_\_\_  
Department Head

*9-24-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

\_\_\_\_\_  
County Judge

\_\_\_\_\_  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 24, 2013

Fund: General

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
	CONTINGENCY		CONTINGENCY		7,500.00
9	NON DEPARTMENTAL	70453	DUMP GROUND MAINT	7,500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

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Department Head

*9-24-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*MD Brown*  
\_\_\_\_\_  
County Judge



*Elizabeth McGill*  
\_\_\_\_\_  
Attest - County Clerk