

# 5

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 9, 2013

Fund: 1037050108

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
37	Tax Assessor	50108	Salary/Parttime	256.00	
37	Tax Assessor	50105	Salary/ Employees		256.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Clerk did not miss anytime during her regular time like prior students.

*Cindy Getter*  
Department Head

*09-10-13*  
Date Approved by Commissioners' Court

*Sam Swann*  
County Judge



*Elizabeth McGill*  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 4, 2013

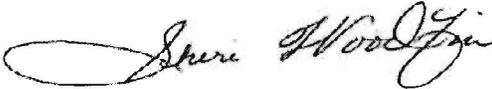
Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
14	District Clerk	70301	Office Supplies	17.00	
	District Clerk	70475	Records Management		17.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Copy Overage

  
\_\_\_\_\_  
Department Head

9-10-13  
\_\_\_\_\_  
Date Approved by Commissioners' Court

  
\_\_\_\_\_  
County Judge



  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 3, 2013

Fund: 58

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
13	District Attorney	50105	Salary/Employees	811.00	
13	District Attorney	60201	Fica/Medicare	62.00	
13	District Attorney	60203	Retirement	69.00	
13	District Attorney	70481	Miscellaneous		942.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Pay raise increase for J. Bryan Clayton on salary received from Runnels County which is not giving any pay increases beginning October 1, 2013.

\_\_\_\_\_  
Department Head

940-13  
\_\_\_\_\_  
Date Approved by Commissioners' Court

\_\_\_\_\_  
County Judge



\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 3, 2013

Fund: 58

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
13	District Attorney	50388	Salary/Employees	300.00	
13	District Attorney	60201	Fica/Medicare	23.00	
13	District Attorney	60203	Retirement	26.00	
13	District Attorney	70481	Miscellaneous		349.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

To allow for a phone allowance for the Victim Assistance Coordinator

  
\_\_\_\_\_  
Department Head

9-10-13  
\_\_\_\_\_  
Date Approved by Commissioners' Court

  
\_\_\_\_\_  
County Judge

  
\_\_\_\_\_  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 5, 2013

Fund: 55

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
13	District Attorney	50105	Salary/Employees	925.00	
13	District Attorney	60201	Fica/Medicare	35.00	
13	District Attorney	60230	Retirement	80.00	
13	District Attorney	70481	Miscellaneous		1,040.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

To cover on call salary expenditures for the rest of 2013 year.

*Molly J. Thurman*  
\_\_\_\_\_  
Department Head

*9-10-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*Michael D. Brown*  
\_\_\_\_\_  
County Judge



*Elizabeth McCall*  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 3, 2013

Fund: 52

Dept. #	Dept. Name	Account # <small>Last 5 Digits</small>	Account Description	Budget Increase	Budget Decrease
13	District Attorney	50388	Salary/Employees	300.00	
13	District Attorney	60201	Fica/Medicare	23.00	
13	District Attorney	60203	Retirement	26.00	
13	District Attorney	70481	Miscellaneous		349.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

To allow for a phone allowance for the Office Administrator

\_\_\_\_\_  
 Department Head

9-10-13  
 \_\_\_\_\_  
 Date Approved by Commissioners' Court



\_\_\_\_\_  
 County Judge

\_\_\_\_\_  
 Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 5, 2013

Fund: GENERAL/VETERAN'S SVC

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
005	VETERANS' SERVICES	50108	0001 SALARY/PART TIME		2,740.00
005	VETERANS' SERVICES	50108	0075 SALARY/PART TIME	2,740.00	
390	MISCELLANEOUS REVENUE	43980	0075 TRANSFER IN	2,740.00	
390	MISCELLANEOUS REVENUE	43982	0001 TRANSFER OUT		2,740.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

PART TIME SALARY FOR FY13; PREVIOUSLY TRANSFERRED IN GENERAL FUND, NEEDS TO BE VETERANS' SERVICES FUND.

\_\_\_\_\_  
Department Head

*940-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*M. Brown*  
\_\_\_\_\_  
County Judge

*Elizabeth McCall*  
\_\_\_\_\_  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

August 30, 2013

Fund: General

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
5	Veterans Services	70428	Travel and Training		\$500.00
5	Veterans Services	70301	Office Supplies	\$500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Order office supplies as it pertains to office needs.

*Laura Serrano*  
Laura Serrano  
Department Head

9-10-13  
Date Approved by Commissioners' Court

*Spa Brown*  
County Judge

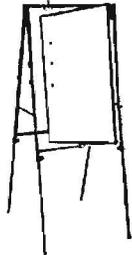


*Elizabeth McGill*  
Attest - County Clerk



Boards | Easels | Dry-Erase > Easels | Easel Pads > Presentation Easels

**Balt® Spinner Easel, Black, 40 1/2"-69"H, Board Size: 34"H x 22"W**



View Larger

Staples Item # 567999  
MFR Item # BLT799

Balt

**\$250.90**

EA/1

Qty. 1

Add to Cart

+ Add to List

Check Delivery Date

*Training Easel (lowest price)*

Description

- Easel board rotates 360 degrees for convenience
- Height-adjustable legs easily glide and lock into position
- Carry handles for easy transportation
- Can be used as a tabletop easel
- Full-length marker tray. Includes flipchart holders
- Height adjusts 40 1/2" - 69"
- Writing surface: 34"H x 22"W

Accessories

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 6, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
42	County Jail	70330	Groceries		\$12,000.00
42	County Jail	70301	Office Supplies	\$2,000.00	
42	County Jail	70475	Equipment	10,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Purchase of items and supplies needed for continued operation of jail.

*[Signature]*  
\_\_\_\_\_  
Department Head

*9-10-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*[Signature]*  
\_\_\_\_\_  
County Judge



*Elizabeth McBell*  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line Item Transfers

Michael D. Brown  
County Judge

September 6, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
030	Elections	70385	Internet Service		61.00
030	Elections	70485	Voter Registration	61.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

To cover costs to run NCOA on voter registration prior to mass mailout of certificates

Vona McKerley  
Department Head

9-10-13  
Date Approved by Commissioners' Court

*S. A. Brown*  
County Judge

*Elizabeth McNeil*  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 6, 2013

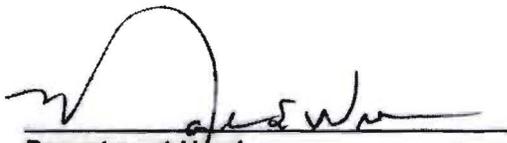
Fund: 0001 - GENERAL

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
043	DETENTION	70497	CHILDCARE/NON/RESIDENTIAL		1,100.00
043	DETENTION	70328	KITCHEN SUPPLIES	300.00	
043	DETENTION	70475	EQUIPMENT	800.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Additional funds needed to replace pots, pans and other various kitchen supplies, TV, pipe/wand system and other detention supplies

  
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 Department Head

9-10-13  
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 Date Approved by Commissioners' Court

  
 \_\_\_\_\_  
 County Judge



  
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 Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 6, 2013

Fund: 0001 - GENERAL

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
056	PROBATION	70335	AUTO REPAIR, FUEL, ETC.	3,222.00	
056	PROBATION	70301	OFFICE SUPPLIES		84.00
056	PROBATION	70388	CELL PHONE ALLOWANCE		631.00
056	PROBATION	70428	TRAVEL & TRAINING		1,500.00
056	PROBATION	70475	EQUIPMENT		1,000.00
056	PROBATION	70496	NOTARY BOND		7.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Increase fuel budget to cover expenses for remaining of fiscal year.

\_\_\_\_\_  
 Department Head

9-10-13  
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 Date Approved by Commissioners' Court

\_\_\_\_\_  
 County Judge



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 Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 9, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	Sheriff's Office	70680	Equipment & Supplies		57.00
54	Sheriff's Office	70391	Uniforms	57.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Uniform line item has been depleted

\_\_\_\_\_  
Department Head

9-10-13  
\_\_\_\_\_  
Date Approved by Commissioners' Court

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County Judge



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Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 9, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
149	4-H Building	70530	Building Repair		26.00
149	4-H Building	70433	Inspection Fees	26.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Fire alarm inspection fee increase.

Don Killam 09-09-2013  
Department Head

9-10-13  
Date Approved by Commissioners' Court

*SPABrown*  
County Judge

*Elizabeth McGeel*  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 9, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
162	TDCJ Workcamp	70530	Building Repair		6.00
162	TDCJ Workcamp	70433	Inspection Fees	6.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Fire alarm inspection fee increase.

Don Killam 09-09-2013  
Department Head

9-10-13  
Date Approved by Commissioners' Court



*M. Brown*  
County Judge

*Elizabeth McMill*  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

FY13

September 9, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
006	Compliance	70301	Office Supplies	30.00	
006	Compliance	70428	Travel & Training		30.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

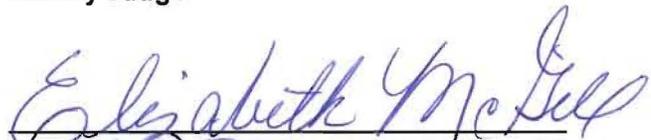
To cover cost of stamp.

  
\_\_\_\_\_  
Department Head

*9-10-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

  
\_\_\_\_\_  
County Judge



  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 3, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
14	District Clerk	70475	Equipment	28.00	
14	District Clerk	70301	Supplies		28.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Equipment Invoice

Department Head

9-10-13

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 9, 2013

Fund: GENERAL

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
131	CIU BUILDING	70530	BUILDING REPAIR	300.00	
	CONTINGENCY				300.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

COVER INVOICES FOR CIU BUILDING TELEPHONE MOVE/INSTALL

\_\_\_\_\_  
Department Head

9-10-13  
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Date Approved by Commissioners' Court

\_\_\_\_\_  
County Judge



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Attest - County Clerk