

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

July 3, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
14	District Clerk	70475	Equipment	192.00	
14	District Clerk	70301	Supplies		192.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Mini Fridge

Department Head

7-9-13

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

July 2, 2013

Fund: 1

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
192	Contingency	70601	Estimated Rerserves		902.00
48	Vol. Fire Dept. Pct. 4	70451	Radio Rent & Repair	902.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Fund shortage

\_\_\_\_\_  
Department Head

*7-9-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*MD Brown*  
\_\_\_\_\_  
County Judge



*Elizabeth McMill*  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

July 2, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
42	Jail	50105	Salary		40,000.00
42	Jail	50119	Salary/Overtime	40,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Due to staffing shortages and state requirements, our overtime budget has been depleted.

  
\_\_\_\_\_  
Department Head

7-9-13  
\_\_\_\_\_  
Date Approved by Commissioners' Court



  
\_\_\_\_\_  
County Judge

  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

July 3, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	Sheriff's Office	70680	Equip & Supplies		3,317.00
54	Sheriff's Office	80571	Automobiles	3,317.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Equipment purchased for new vehicles

  
 \_\_\_\_\_  
 Department Head

7-9-13  
 \_\_\_\_\_  
 Date Approved by Commissioners' Court

  
 \_\_\_\_\_  
 County Judge



  
 \_\_\_\_\_  
 Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

July 9, 2013

Fund: General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
192	CONTINGENCY	70601			1,500.00
052	CONSTABLE, PCT. 3	70335	AUTO REPAIR, FUEL, ETC	1,500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

ESTIMATED FUEL EXPENSES FOR FY13

\_\_\_\_\_  
Department Head

~~7-9-13~~ 7-9-13  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*[Signature]*  
\_\_\_\_\_  
County Judge

*Elizabeth McNeil*  
\_\_\_\_\_  
Attest - County Clerk

