

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Michael D. Brown
County Judge

May 1, 2013

Fund: eral/Elections Fund

| <u>Dept. #</u> | <u>Dept. Name</u> | <u>Account #</u> <i>Last 5 Digits</i> | <u>Account Description</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|----------------|-------------------|--|--------------------------------|------------------------|------------------------|
| 00013900 | Misc Revenue | 43980 | Transfer-In | 10,000.00 | |
| 00010300 | Elections | 70449 | Computer Equipment Maintenance | 11,750.00 | |
| 00010300 | Elections | 70301 | Office Supplies | | 750.00 |
| 00010300 | Elections | 70335 | Auto repair, fuel | | 1,000.00 |
| 00483900 | Misc Revenue | 43982 | Transfer-out | | 10,000.00 |
| 00480300 | Elections | 70445 | Software Maintenance | | 10,000.00 |

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

HART EXTENDED HARDWARE WARRANTY

Department Head

May 7, 2013

Date Approved by Commissioners' Court

St. H.

County Judge

Elizabeth McGeo

Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

May 2, 2013

Fund: RECORDS PRESERVATION - FUND 30

| <u>Dept. #</u> | <u>Dept. Name</u> | <u>Account #</u> <i>Last 5 Digits</i> | <u>Account Description</u> | <u>Budget Increase</u> | <u>Budget Decrease</u> |
|----------------|-------------------|--|----------------------------|------------------------|------------------------|
| 003 | COUNTY CLERK | 70318 | VITAL STATISTICS SUPPLIES | | 1,650.00 |
| 003 | COUNTY CLERK | 70475 | EQUIPMENT | 1,650.00 | |
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| | | | | | |

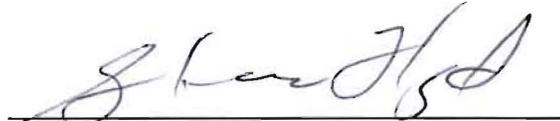
ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

TO COVER REMAINING YEAR SECURITY VIDEO HOSTING FROM ENER-TEL

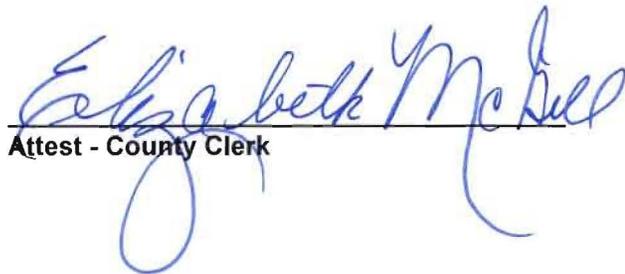
Elizabeth McGill
Department Head

Date Approved by Commissioners' Court



County Judge





Attest - County Clerk