

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

April 18, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
2	purchasing	70405	DUES AND SUBSCRIPTIONS	125.00	
	purchasing	80571	AUTOMOBILES		125.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

TXPPA MEMBERSHIP FOR PURCHASING STAFF

[Signature]

Department Head

4-30-13

Date Approved by Commissioners' Court

[Signature]

County Judge



[Signature]

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

April 30, 2013

Fund: 0001-01-000

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
130	JP 2	70530	Building repair		400.00
130	JP 2	70440	Utilities	400.00	
143	S.O.	70530	Building repair		400.00
143	S.O.	70440	Utilities	400.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover shortage in utilities - water, gas, electricity.

Don Killam 04-30-2013
Department Head

4-30-13
Date Approved by Commissioners' Court

Michael D. Brown
County Judge



Elizabeth McGeel
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

April 16, 2013

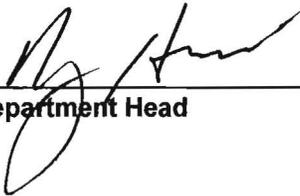
Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
53	Constable PCT 4	70435	Equipment		75.00
		70428	Training and Travel		100.00
		70391	Uniforms	175.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Purchase 2 shirts and 1 pair of pants matching current uniform for duty wear (presently only have one of each).



 Department Head

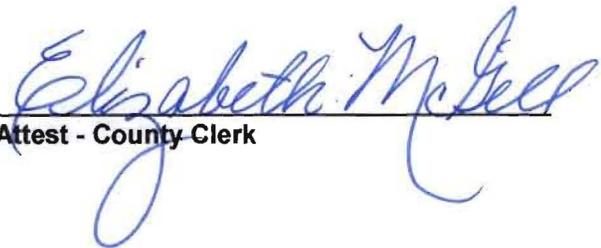
4-30-13

 Date Approved by Commissioners' Court



 County Judge





 Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

April 19, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	Sheriff's Office	70680	Equip & Supplies		2,620.00
54	Sheriff's Office	80470	Capital equipment	2,620.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Funds to complete fence project at the Sheriff's Office

Department Head

4-30-13
Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

April 19, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
14	District Clerk	70404	Records Management		4,300.00
14	District Clerk	70428	Travel & Training	4,300.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Needed for upcoming travel and training within the District Clerk's office.

Department Head

4-30-13

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

April 23, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
81	Parks	70510	Signs	363.00	
	Contingency				363.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Burn Ban signs requested for TGC Parks

Department Head

4-30-13

Date Approved by Commissioners' Court

MA Brown

County Judge



Elizabeth McGill

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfers

Michael D. Brown
County Judge

April 26, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
030	Elections	70329	Election Supplies & Equipment		1,500.00
030	Elections	70428	Travel & Training	1,500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover costs for Secretary of State training in July

Vona McKerley
Department Head

4-30-13
Date Approved by Commissioners' Court



Smartman
County Judge

Elizabeth McGill
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers 2013 Budget

Michael D. Brown
County Judge

April 22, 2013

Fund: 0015 - Donations

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
80	Library	70469-13813	Software Expense		2,530.00
80	Library	70475-13813	Equipment	2,530.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Expend balance of grant.

 Department Head

4-30-13

 Date Approved by Commissioners' Court

 County Judge



 Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

April 17, 2013

Fund: 55

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
13	District Attorney	50105	Salary/Employees	3,000.00	
13	District Attorney	60201	Fica/Medicare	250.00	
13	District Attorney	60203	Retirement	250.00	
13	District Attorney	70481	Miscellaneous		3,500.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover the on call salary expenditures for the rest of the year

Molly J. Thurmon

Department Head

4-30-13

Date Approved by Commissioners' Court

J. A. Brown

County Judge



Elizabeth McBell

Attest - County Clerk