

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

April 15, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
180	Library	70465	Surveillance, Security, Fire Systems		2,000.00
180	Library	70530	Building Repair	2,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Shortage of funds to take care of building maintenance

Brian McGuire 04/15/2013  
Department Head

4-16-13  
Date Approved by Commissioners' Court

*J. [Signature]*  
County Judge

*Elizabeth McGill*  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

April 15, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
192		70601	Contingency		600.00
180	Library	70530	Building Maintenance	600.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Expenses to add electrical outlet for new oven in café. FY13

Brian McGuire 04/15/2013  
Department Head

4-16-13  
Date Approved by Commissioners' Court

*Michael D. Brown*  
County Judge

*Elizabeth McGuire*  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Budget Amendment

Michael D. Brown  
County Judge

April 12, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
390	Miscellaneous Revenue	43911	Donations	200.00	
011	County Judge	70387	Employee Enrichment	200.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Amend budget to expend donations received for employee appreciation luncheon.

\_\_\_\_\_  
Department Head

*476-13*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*Michael D. Brown*  
\_\_\_\_\_  
County Judge



*Elizabeth McCall*  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

April 15, 2013

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
36	Treasurer Grants	50108	SAL PART TIME		8,487.00
36	Treasurer Grants	60201	FICA		661.00
36	Treasurer Grants	70428	TRAVEL TRAINING		2,778.00
36	Treasurer Grants	70676	SUPPLIES OPERATING EXP	33,408.00	
36	Treasurer Grants	70678	CONTRACT SERVICES		1,890.00
36	Treasurer Grants	70749	OTHER CONTINGENCY		19,592.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

To match State Approved revised Budgeted Line Items

Substituted for last Line Item Transfer

*Dianne Spieki*  
Department Head *4-15-13*

*4-16-13*  
Date Approved by Commissioners' Court

*J. M. Brown*  
County Judge



*Elizabeth McNeil*  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

April 8, 2013

Fund: RECORDS PRESERVATION - FUND 30

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003	COUNTY CLERK	70301	PRESERVATION OFFICE SUPPLIES		1,500.00
003	COUNTY CLERK	70475	PRESERVATION EQUIPMENT	1,500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

TO PAY FOR COMPUTER EQUIPMENT SHIPPED TO US BY TYLER FOR TYLER EAGLE

ELIZABETH MCGILL  
Department Head

4-16-13  
Date Approved by Commissioners' Court

*Michael D. Brown*  
County Judge



*Elizabeth McGill*  
Attest - County Clerk