

Tom Green County Volunteer Fire Department Reporting Policy
Effective June 2004

The County Commissioners' Court will approve budgeted payments to individual TGC Volunteer Fire Department by January 31 each year after receipt of the "Annual Volunteer Fire Department Report," by the County Judge's Office. Acknowledgment of the receipt of the Annual Report by the Tom Green County Commissioners' Court in regular session shall constitute acceptance of report.

A copy of your Volunteer Fire Department's Annual Report must be received by the by the Tom Green County Administrative Services Director not later than December 15th each year.

Income and expenses, through November 31st of the reporting year shall be included on or with your VFD's Annual Report form. Detailed use of funds shall also be included for the reporting year. If the funds have not been expended in full, the VFD should prepare a brief description stating the expected date and use of the funds.

If both reports are not received by December 15 the annual allotment will NOT be paid. If the report is received by December 15, the allotment shall be processed for payment by January 31st.

- A. Individual VFD's shall be responsible for all paperwork.
 - B. Policy should aid in VFD budget process.
 - C. Policy guarantees that each VFD will receive all money budgeted for that department.
1. Agreement to comply with policy.
 2. Annual Report Requirements.
 - A. Report shall include period December 1st – November 31st.
 - B. Reports shall be due annually not later than December 15th.
 - C. The dispersal of funds will depend upon submission of a complete report.
 3. Report Format.
 - A. The required report form supplied by county. *(attached)*
 - B. Additional copies of report form available upon request from TGC Administrative Services Director, 124 W. Beauregard, San Angelo, TX 76903 (659-6502).

The Tom Green County Volunteer Fire Department Reporting Policy is understood and accepted by the WALL Volunteer Fire Department. It is further understood that the above policy must be followed to receive county funding.

S. Deen Dickson S. DEEN DICKSON
Type or Print Name of President or Chief

12-12-12
Date

S. Deen Dickson CHIEF
Signature of President or Chief

List any injuries occurring on VFD runs during this reporting period *(Attach page if additional space is needed)*

Injury

Date

N/A

Mail completed VFD Annual Report forms to:

Sandi Kenney
 Administrative Assistant to
 County Judge
 122 W. Harris
 San Angelo, TX 76903-5835
 (325-659-6502)



Completed forms must be received by the above no later than December 15
 Please type or print legibly the entire form except required signature line:

VFD Name: WALL VOLUNTEER FIRE DEPT Date: 12-12-12

VFD Address: P.O. Box 280 WALL, TX 76957
Address City, Zip

Prepared by: DEEN DICKSON Title: FIRE CHIEF

President: DICK BRADEN Signature: Dick Braden
President

VFD Executive Board/Officers:

	Name	Cell Phone	Email Address
President:	<u>DICK BRADEN</u>	<u>234-3975</u>	
Vice-President:	<u>WAYNE DUSEK</u>	<u>656-4920</u>	
Secretary:	<u>CHACE ALDRIDGE</u>	<u>234-1394</u>	
Treasurer:	<u>WILFRED WILDE</u>	<u>656-4210</u>	
Fire Chief/Captain:	<u>DEEN DICKSON</u>	<u>763-8537</u>	<u>WALL205@SUNBELT.NET</u>
Asst. Chief:	<u>ROO BORN</u>	<u>245-9791</u>	
Fire Marshall:			
Training Officer:	<u>DAVID MCINTIRE</u>	<u>234-1714</u>	

Number of Current Members, including officers: 24
 Number of Associate Members: 120
 Number of EMT's, or members with EMT or Medical certification: 6

Emergency Events:

Type:	Number	Type:	Number
Automatic Alarm (no fire)	<u>0</u>	EMS/Medical only	<u>12</u>
Good Intent	<u>7</u>	Haz-Mat (spills, etc)	<u>3</u>
Public Service (control burn, etc)	<u>7</u>	Smoke in Building	<u>1</u>
Structure Fire	<u>3</u>	Traffic Accident	<u>34</u>
Vehicle Fire	<u>1</u>	Wild Fire	<u>2</u>
Other (please list)	<u>—</u>	TOTAL # RUNS	<u>69</u>

Number Mutual Aid 11

Runs on Government Property: (Lakes, State Park, County Parks, etc.) Attach additional page if needed.

Date	Location	Reason
	<u>N/A</u>	

Income and Expenses December 1, last year, thru November 30, this year.

INCOME:

Building Use	\$	—	
Community Center Rental	\$	600.00	
Donations	\$	11,000.00	
Dues & Subscriptions	\$	1500.00	
Emergency Service District	\$	—	
FD Burns	\$	—	
Fund Raiser(s)	\$	16,000.00	Type(s) PANCAKE SUPPER / 4TH of July
Grant(s)	\$	1,500.00	16 and H
Homeowner Association(s)	\$	—	
Interest	\$	—	
TFS FD Reimbursement	\$	—	
Tom Green County	\$	8000.00	
Other	\$	4500.00	TOWER LEASE
		TOTAL INCOME \$	43,100.00

EXPENSES:

Administrative	\$	275.00	(Stamps, P. O. Box Rent, Office Supplies, Copier Lease, Audit, Printing, etc)
Compensation	\$	—	
Debt Service	\$	—	
Deposit Refund	\$	—	
Dues	\$	650.00	SFFMA
Education	\$	50.00	
Equipment (CC, EMS, FD)	\$	6,899.78	
Fuel	\$	2,918.14	
Fundraising	\$	2,300.00	
Insurance	\$	8,600.00	
Membership(s)	\$	240.00	
Miscellaneous	\$	—	
Mortgage	\$	—	
New Equipment	\$	—	List on next page
Pagers / Radios	\$	506.73	
Tires	\$	—	
Travel & Training	\$	—	
Utilities			
Community Center	\$	4,862.00	
Fire Department	\$	—	
Repairs or Improvements			
FD Building	\$	400.00	
Community Center	\$	—	
EMS	\$	—	
Equipment	\$	2,200.00	
FD	\$	—	
Other Supplies	\$	15.00.00	
Vehicles	\$	same as above	Equip

TOTAL EXPENSES \$ 31,481.65

Equipment or Building Purchase(s) (please list equipment make/model and/or building type)

SEED CONTAINER FOR STORAGE.

Type Repairs or Improvements to Equipment or Building(s).

UPGRADE TO BRUSH TRUCK UNIT 106

FIRE FIGHTING VEHICLES: If your department does not have a particular type of equipment please write "none" on the first line for that equipment. Attach additional page(s) if needed.

COMMAND/FIRE/EMS/SUPPORT:

Make / Model/ Year/Type
Make / Model/ Year/Type

FIRST RESPONSE:

UNIT 101

Pump 250 gpm; Tank 450 gallons
Make / Model/ Year/Type 2003 FORD F-550
Pump gpm; Tank gallons
Make / Model/ Year/Type
Pump gpm; Tank gallons
Make / Model/ Year/Type

RESPONDER:

Pump gpm; Tank gallons
Make / Model/ Year/Type
Pump gpm; Tank gallons
Make / Model/ Year/Type
Pump gpm; Tank gallons
Make / Model/ Year/Type

FAST ATTACK:

UNIT 103

Pump 250 gpm; Tank 450 gallons
Make / Model/ Year 2002 FORD F-550
Pump gpm; Tank gallons
Make / Model/ Year
Pump gpm; Tank gallons
Make / Model/ Year/Type

FIRE ENGINE / FIRE TRUCK: UNIT 100

Pump 1250 gpm; Tank 1000 gallons CENTRAL STATES
 Make / Model/ Year/Type 2004 INTERNATIONAL PUMPER
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____

BRUSH TRUCK:

Pump 250 gpm; Tank 1000 gallons UNIT 104
 Make / Model/ Year/Type 1999 INTERNATIONAL BRUSH
 Pump 250 gpm; Tank 1250 gallons
 Make / Model/ Year/Type 2004 INTERNATIONAL BRUSH UNIT 106
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____

BRUSH TANKER:

Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____

TANKER - BRUSH COMBO

Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____

TANKER: 500

Pump ~~2003~~ 2003 gpm; Tank 2000 gallons UNIT 102
 Make / Model/ Year/Type 2003 Freightliner E-ONE / TANKER-PUMPER
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____
 Pump _____ gpm; Tank _____ gallons
 Make / Model/ Year/Type _____

TANKER (cont):

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

FIRE ENGINE:

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

GRASS TRUCK:

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

GRASS / PUMPER:

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

PUMPER:

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons
Make / Model/ Year/Type _____

UTILITY TRUCK

Make / Model/ Year/Type _____

Make / Model/ Year/Type _____

OUT OF SERVICE VEHICLE(S)

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons

Thank you for legibly filling in the all the blanks on this and the preceding pages. This information is used by your Commissioners' Court to not only help when you need additional funding but will aid the court, the Texas Forestry Service, surrounding counties and others, per mutual aid agreements, when additional men and equipment are needed to fight wildfires and other disasters both in and outside your emergency service area .