

DOVE CREEK VOLUNTEER FIRE DEPARTMENT, INC

11191 Northcross Lane
San Angelo, TX 76904
325.944.1862
Fax 325.9474.2969
www.dovecreekvfd.org
dovecreekvfd@hotmail.com

14 December 2012

The Dove Creek Volunteer Fire Department agrees to file the attached report with the Executive Director Tom Green County (TGC) Administrative Services no later than December 15th of the Reporting Period, with the agreement and understanding that this report **will not be made public by entering the report into the minutes of the TGC Commissioners' Court**, subsequently not filed at the TGC Clerk's Office.

This report is given per instructions of the TGC Commissioners' Court effective as of June 2004. It is also understood and accepted that upon receipt by the Executive Director TGC Administrative Services of attached report and acknowledgement of acceptance during the next scheduled regular TGC Commissioners' Court Meeting, the FY 2013 budgeted funds will be disbursed no later than January 31, 2013.

As representative of DCVFD, I concur with the above statement and declare that the attached report is accurate to the best of my knowledge.



Cue Roberts, Jr.
President, DCVFD

As Executive Director Tom Green County Administrative Services or their representative, I accept and will acknowledge receipt of attached report at the next scheduled regular TGC Commissioners' Court Meeting.

Signature

Print Name

Print Title

Date

Volunteer Fire Department Annual Report Form

Please mail completed form(s) and policy agreement to
TGC Administrative Services Director
124 W Beauregard
San Angelo, TX 76903

VFD: Dove Creek Volunteer Fire Department

Date: 14 December 2012

Reporting Period: DCVFD FY 2012 (Jan – Nov)

Prepared by: Cue Roberts, Jr. Title: President
Angela Roberts Title: Secretary

President: Cue Roberts, Jr.

Signature: 

Name and Telephone numbers of Board of Directors:

President	Cue Roberts, Jr.	325.944.3372
Vice President	Ben Reeves	325.949.9997
Treasurer	Mike Griffin	325.450.6039
Secretary	Angela Roberts	325.944.3372
Voting Member	Scott Donovan	325.277.4686

Number of Current Members, including Officers: 30

Name of Current Members: Refused

Equipment:

#501	1992 Ford F700	1 st Response Truck w/ 800 gallon tank
#502	1973 Military 2 ½ ton	Brush/Tinder w/ 1200 gallon tank
#503	1973 Military 2 ½ ton	Brush/Tinder w/ 1200 gallon tank
#504	2009 Ford F750	Large Brush Truck w/ 800 gallon tank

List any injuries occurring during VFD runs during this reporting period: None

Number of Events 52

Type

Grass	16	Vehicle Fire	0
Good Intent	0	Traffic Accidents	15
Smoke in Building	0	Spills (gas, oil, diesel, etc)	0
Structure Fire	2	Public Service	6
Automatic Alarm (no fire)	0	Mutual Aid Assist	0
EMS	12	Other	7

Runs on Government Property (Lakes, State Parks, City of San Angelo, etc)

Date	Location
4 March 12	Twin Buttes Reservoir
5 May 12	Equalization Channel
15 June 12	Twin Buttes Reservoir
20 June 12	Twin Buttes Reservoir
5 July 12	Twin Buttes Reservoir

List of All Income	\$57,085.28
	(TGC Funds) \$ 7,500.00
TOTAL	\$64,585.28
List of All Expenditures, Including Debt Service	\$41,377.49
List any Equipment and Training	\$22,968.10
List All Equipment Operation Expenses	\$2,207.60
List All Repairs or Improvements to Vehicles	\$2,488.19
List All Administrative Expenses	\$11,829.55

The County Commissioners' Court will approve budgeted payments to individual TGC Volunteer Fire Department by January 31 each year after receipt of the "Annual Volunteer Fire Department Report," by the County Judge's Office. Acknowledgment of the receipt of the Annual Report by the Tom Green County Commissioners' Court in regular session shall constitute acceptance of report.

A copy of your Volunteer Fire Department's Annual Report must be received by the by the Tom Green County Administrative Services Director not later than December 15th each year.

Income and expenses, through November 31st of the reporting year shall be included on or with your VFD's Annual Report form. Detailed use of funds shall also be included for the reporting year. If the funds have not been expended in full, the VFD should prepare a brief description stating the expected date and use of the funds.

If both reports are not received by December 15 the annual allotment will NOT be paid. If the report is received by December 15, the allotment shall be processed for payment by January 31st.

- A. Individual VFD's shall be responsible for all paperwork.
- B. Policy should aid in VFD budget process.
- C. Policy guarantees that each VFD will receive all money budgeted for that department.

1. Agreement to comply with policy.

2. Annual Report Requirements.

- A. Report shall include period December 1st – November 31st.
- B. Reports shall be due annually not later than December 15th.
- C. The dispersal of funds will depend upon submission of a complete report.

3. Report Format.

- A. The required report form supplied by county. *(attached)*
- B. Additional copies of report form available upon request from TGC Administrative Services Director, 124 W. Beauregard, San Angelo, TX 76903 (659-6502).

The Tom Green County Volunteer Fire Department Reporting Policy is understood and accepted by the EAST CONCHO Volunteer Fire Department. It is further understood that the above policy must be followed to receive county funding.

DENNIS THOMPSON
Type or Print Name of President or Chief

12/10/2012
Date

[Signature]
Signature of President or Chief

List any injuries occurring on VFD runs during this reporting period *(Attach page if additional space is needed)*

Injury

Date

None

forms to:

Administrative Assistant to
County Judge
122 W. Harris
San Angelo, TX 76903-5835
(325-659-6502)



Completed forms must be received by the above no later than December 15

Please type or print legibly the entire form except required signature line:

VFD Name: EAST CONCHO VFD Date: 12/10/2012
 VFD Address: 777 Abernathy Rd San Angelo, Texas 76905
Address City, Zip
 Prepared by: DENNIS THOMPSON Title: Fire Chief
 President: JOHNNY VINES Signature: [Signature]
President

VFD Executive Board/Officers:

	Name	Cell Phone	Email Address
President:	<u>JOHNNY VINES</u>	<u>650-3103</u>	
Vice-President:	<u>JADER LANGE</u>	<u>716-6550</u>	
Secretary:	<u>JANELLE LANGE</u>	<u>716-6551</u>	
Treasurer:	<u>GENE ROBERTS</u>	<u>234-9672</u>	
Fire Chief/Captain:	<u>DENNIS THOMPSON</u>	<u>656-2482</u>	
Asst. Chief:	<u>WAYNE MILLER</u>	<u>656-1393</u>	
Fire Marshall:			
Training Officer:	<u>RON D ENTREMONA</u>	<u>374-9885</u>	

Number of Current Members, including officers: 25
 Number of Associate Members: 10
 Number of EMT's, or members with EMT or Medical certification: 5

Emergency Events:

Type:	Number	Type:	Number
Automatic Alarm (no fire)		EMS/Medical only	
Good Intent		Haz-Mat (spills, etc)	
Public Service (control burn, etc)	<u>3</u>	Smoke in Building	
Structure Fire	<u>5</u>	Traffic Accident	<u>5</u>
Vehicle Fire	<u>2</u>	Wild Fire	<u>12</u>
Other (please list)		TOTAL # RUNS	<u>28</u>

Number Mutual Aid 1

Runs on Government Property: (Lakes, State Park, County Parks, etc.) Attach additional page if needed.

Date	Location	Reason
	<u>None</u>	

Community Center Rental \$ _____
 Donations \$ _____
 Dues & Subscriptions \$ _____
 Emergency Service District \$ _____
 FD Burns \$ _____
 Fund Raiser(s) \$ 4933.10
 Grant(s) \$ _____
 Homeowner Association(s) \$ _____
 Interest \$ _____
 TFS FD Reimbursement \$ 7297.50
 Tom Green County \$ 8000.00
 Other \$ 3330.00

Type(s) 2 FUN RUNS + 1 RANCH RODEO

Fem14

TOTAL INCOME \$ 23560.60

EXPENSES:

Administrative \$ 698.60
 Compensation \$ _____
 Debt Service \$ _____
 Deposit Refund \$ _____
 Dues \$ 220.00
 Education \$ _____
 Equipment (CC, EMS, FD) \$ _____
 Fuel \$ 2726.60
 Fundraising \$ 2239.97
 Insurance \$ 3984.95
 Membership(s) \$ _____
 Miscellaneous \$ 60.82
 Mortgage \$ 2245.00
 New Equipment \$ 3270.64
 Pagers / Radios \$ _____
 Tires \$ _____
 Travel & Training \$ 88.51
 Utilities
 Community Center \$ _____
 Fire Department \$ 977.79
 Repairs or Improvements
 FD Building \$ _____
 Community Center \$ _____
 EMS \$ _____
 Equipment \$ 341.35
 FD \$ _____
 Other Supplies \$ 539.92
 Vehicles \$ 3942.31

(Stamps, P. O. Box Rent, Office Supplies, Copier Lease, Audit, Printing, etc)

List on next page

TOTAL EXPENSES \$ 22113.36

Equipment or Building Purchase(s) (please list equipment make/model and/or building type)

Purchased new structure gloves for Firefighters
Purchased and install Emergency generator for
Station.

Type Repairs or Improvements to Equipment or Building(s).

Replaced generator on 603 Tanker
Installed 2nd Rain Water Tank for Station

FIRE FIGHTING VEHICLES: If your department does not have a particular type of equipment please write "none" on the first line for that equipment. Attach additional page(s) if needed.

COMMAND/FIRE/EMS/SUPPORT:

Make / Model/ Year/Type

None

See List of Trucks

Make / Model/ Year/Type

FIRST RESPONSE:

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type

None

RESPONDER:

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type

None

FAST ATTACK:

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type

None

TANKER (cont):

Pump 250 gpm; Tank 5000 gallons

Make / Model/ Year/Type Peterbilt 1995 Large Tanker

FIRE ENGINE: EC 601

Pump 250 gpm; Tank 500 gallons

Make / Model/ Year/Type Steering 2008 Small Fast Attack Engine

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

GRASS TRUCK: EC 603 + 602

Pump 200 gpm; Tank 300 gallons

Make / Model/ Year/Type Dodge 3500 2001 Small GRASS TRUCK

Pump 250 gpm; Tank 1100 gallons

Make / Model/ Year/Type International 1984 Large GRASS TRUCK

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

GRASS / PUMPER:

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

PUMPER: EC 600

Pump 1000 gpm; Tank 750 gallons

Make / Model/ Year/Type FMC Roughneck 1984 CLASS A Pumper

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

Pump _____ gpm; Tank _____ gallons

Make / Model/ Year/Type _____

UTILITY TRUCK

Make / Model/ Year/Type None

Make / Model/ Year/Type _____