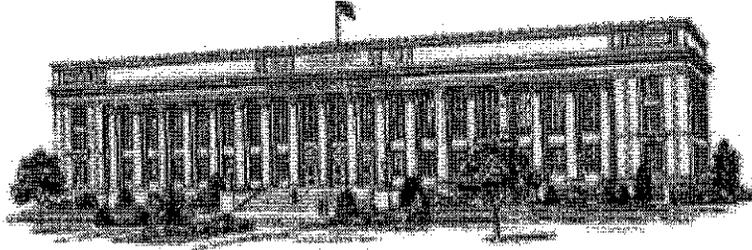


COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 24, 2012

Fund: General

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	Sheriff	50105	Salary/Employees		\$10,000.00
42	Jail	50105	Salary/Employees		\$11,000.00
54	Sheriff	50119	Salary/Overtime	\$18,174.00	
54	Sheriff	60201	FICA/Medicare	\$1,390.00	
54	Sheriff	60203	Retirement	\$1,436.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

This line item transfer will be used to pay sheriff's office employee comp time down

Truman Richey

Department Head

E-27-12

Date Approved by Commissioners' Court

Shaban

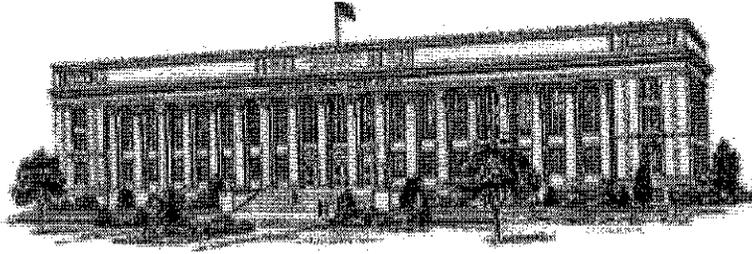
County Judge



Sayer Kulla For

Attest - County Clerk *Liz McGill*

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 22, 2012

Fund: 0001-01-000

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
142	Jail	80504	Capital Building Improvements		800.00
142	Jail	70327	Kitchen Repairs	800.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Repair parts for Vulcan kettle.

Don Killam 08-22-2012
Department Head

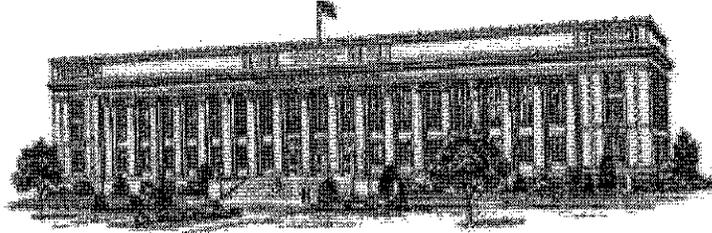
8-27-12
Date Approved by Commissioners' Court

[Signature]
County Judge



[Signature] For
Attest - County Clerk *Elizabeth McGill*

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 24, 2012

Fund: RECORDS PRESERVATION

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003	COUNTY CLERK	80482	CAPITALIZED SOFTWARE		1,500.00
003	COUNTY CLERK	70428	TRAVEL & TRAINING	1,500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

TO COVER THE COST OF TWO UNANTICIPATED TRIPS IN SEPTEMBER

Elizabeth McGill
Department Head

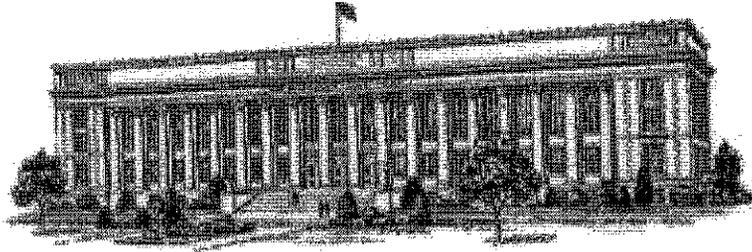
8-27-12
Date Approved by Commissioners' Court

[Signature]
County Judge



Sayer Kella For
Attest, County Clerk *Elizabeth McGill*

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 23, 2012

Fund: General

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	Sheriff	70484	Travel/Prisoners		3,000.00
54	Sheriff/Mental Health	70335	Auto Repair/Fuel	3,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

The mental health auto repair, fuel line item is depleted. This transfer will allow them to complete the fiscal year.

Truman Richey

Department Head

8-27-12

Date Approved by Commissioners' Court

Truman Richey

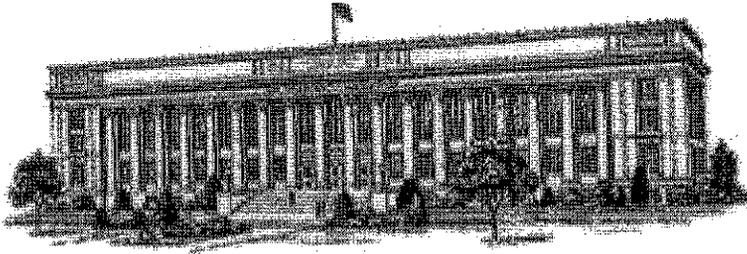
County Judge



Says Kellan For

Attest County Clerk *Elizabeth McGill*

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 24, 2012

Fund: 111

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
11	County Judge	70301	Office Supplies		107.00
11	County Judge	70435	Books	107.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Probate Code Books

Department Head

8-27-12

Date Approved by Commissioners' Court

[Signature]

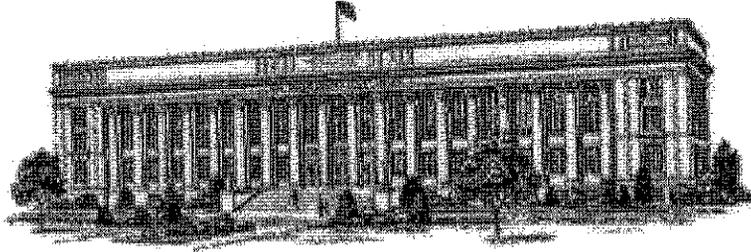
County Judge



[Signature]

Attest County Clerk For Elizabeth McGill

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 23, 2012

Fund: 0001-01-000

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
136	Facilities Maintenance	70428	Travel & Training		2,000.00
136	Facilities Maintenance	70335	Auto Repair, Fuel, etc.	2,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover shortage in fuel expenses.

Don Killam 08-23-2012
Department Head

8-27-12
Date Approved by Commissioners' Court

Michael D. Brown
County Judge



Sage Kellen For Elizabeth
Attest - County Clerk
McGill