

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 13, 2012

Fund: 0001 - General Fund

Dept. #	Dept. Name	Account # <small>Last 5 Digits</small>	Account Description	Budget Increase	Budget Decrease
001	Administrative Services	60202	Group Health Insurance	3,407.00	
009	Non-departmental	70401	Appraisal District	1,296.00	
009	Non-departmental	70412	Autopsies	15,000.00	
009	Non-departmental	50146	Longevity Pay		1,042.00
009	Non-departmental	60201	FICA/Medicare		211.00
009	Non-departmental	70428	Travel & Training		141.00
009	Non-departmental	70387	Awards		1,000.00
009	Non-departmental	70402	Liability Insurance		10,000.00
009	Non-departmental	60205	Unemployment Insurance		10,000.00
009	Non-departmental	70406	Engineering Expense		2,900.00
009	Non-departmental	70444	Bank Service Charges		5,000.00
011	County Judge	60202	Group Health Insurance	2,354.00	
019	District Courts	70580	Psychological Exams	10,370.00	
025	County Attorney	50132	State supplement	7,521.00	
050	Constable, Precinct 1	60202	Group Health Insurance	2,820.00	
192	Contingency	70601	Estimated Reserves		9,334.00
330	Intergovernmental Revenue	43360	State Supplement (Revenue)	3,140.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Estimated expenses for remainder of fiscal year.

Department Head

8-14-12

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 8, 2012

Fund: 0001 - General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
052	Constable, Precinct 3	70475	Equipment	150.00	
052	Constable, Precinct 3	70301	Office Supplies		150.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Purchase shotgun and ammo for deputy constable.

James E. Smith

Department Head

8-14-12

Date Approved by Commissioners' Court

MD Brown

County Judge



Elizabeth McLeis

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 9, 2012

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	COURTHOUSE SECURITY	80470	CAPITAL EQUIPMENT		2,362.00
54	COURTHOUSE SECURITY	70475	EQUIPMENT	2,362.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

COURTHOUSE & JAIL NEED CAMERA REPLACEMENTS FOR FOUR CAMERAS.



Department Head

8-17-12

Date Approved by Commissioners' Court



County Judge



Attest - County Clerk

