San Angelo
Community Medical Center™

July 9, 2012

The Honorable Mike Brown
Commissioner Ralph Hoelscher
Commissioner Aubrey DeCordova
Commissioner Steve Floyd
Commissioner Yantis Green
Dianna Spieker, Tom Green County Treasurer

CERTIFIED LETTER

Dear Judge Brown, Commissioners and Staff:

Please find attached the summary of services that San Angelo Community Medical Center (SACMC) provided to indigent patients of Tom Green County from the inception of the affiliation agreement to date. These figures include only the charity services provided to qualified patients under the Tom Green County Indigent Program and therefore do not include charity care provided to any patient referred into SACMC from outside counties.

We are committed to fully participating in the Tom Green County Indigent Program. In the calendar year 2011, Tom Green County via the UPL program and the federal match provided this hospital $568,170 in funding. Because we are a taxable entity, we are not able to collect charitable donations to assist us in providing care. This funding is the only source of monies this hospital receives to cover the almost $4.6 million in costs that we incurred in the treatment of indigent and uninsured patients.

SACMC has also made a considerable commitment to enhancing the services and product lines available at our hospital. Since 2009 we have recruited 28 new physicians and expanded services in Cardiology, Orthopedics, ENT, Hospitalists, Internal Medicine, Neurology, Pediatrics, OB/GYN and Family Practice.

In 2010, SACMC was once again certified as a level 3 Trauma Center. No other hospital has a higher trauma designation in West Texas other than Lubbock. SACMC is also the only hospital in the county that has been accredited as a Chest Pain Center by the American Heart Association. These services and all other products provided by SACMC are available to qualified patients under the Tom Green County Indigent Health Care Program.

There have been discussions in the past year between the County and this hospital as to whether the physicians employed with Community Medical Associates were included in this agreement. We currently are not billing for services provided by these physicians

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to patients of the Indigent Health Care program, but the physicians have been removed from the "Mandatory Providers" list. As this change has been interpreted as a reduction of services, we are officially requesting that these providers again be listed as "Mandatory Providers" of the Indigent Health Care Program. In addition, SACMC is opening a dialogue with other providers to inquire if they will agree to participate in the program and again expand our services to the County Indigent Program.

If there are any issues or questions that need clarification we welcome your telephone calls at (325) 947-6400. At SACMC we want to run a transparent, cooperative organization and continue to be a vital provider of healthcare to this community. We appreciate the opportunity to serve the health care needs of Tom Green County. Please let me know if you should have any questions.

Sincerely,

America Farrell
Interim Chief Executive Officer

Rose M Shorey
Assistant Chief Financial Officer

San Angelo Community Medical Center
Tom Green County Indigent Care

For the 12 months ending December 31, 2010 Number of Patients accounts/encounters	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Hospital	52	47	75	83	**257**
CMA	38	31	25	50	**144**

Total Patient Charges	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2010
Hospital	$ 297,337	$ 497,141	$ 402,502	$ 249,002	**$ 1,445,982**
CMA	$ 6,673	$ 6,720	$ 5,867	$ 10,860	**$ 30,120**
Total Charges	$ 304,010	$ 503,861	$ 408,369	$ 259,862	**$ 1,476,102**
Estimated Saving to the County	$ 51,682	$ 85,656	$ 69,423	$ 44,177	**$ 250,937**

For the 12 months ending December 31, 2011 Number of Patients accounts/encounters	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Hospital	97	75	71	34	**277**
CMA	58	53	55	21	**187**

Total Patient Charges	31-Mar-11	30-Jun-11	30-Sep-11	31-Dec-11	Total 2011
Hospital	$ 305,792	$ 406,924	$ 342,686	$ 85,246	**$ 1,140,648**
CMA	$ 16,367	$ 21,657	$ 14,389	$ 6,165	**$ 58,578**
Total Charges	$ 322,159	$ 428,581	$ 357,075	$ 91,411	**$ 1,199,227**
Estimated Saving to the County	$ 54,767	$ 72,859	$ 60,703	$ 15,540	**$ 203,869**

For the 12 months ending December 31, 2012 Number of Patients accounts/encounters	31-Mar-12	30-Jun-12	30-Sep-12	31-Dec-12	Total 2012
Hospital	34	20			**54**
CMA	7	10			**17**

Total Patient Charges	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	Total 2012
Hospital	$ 143,211	$ 191,517			**$ 334,728**
CMA	$ 9,461	$ 2,274			**$ 11,735**
Total Charges	$ 152,672	$ 193,791	$ -	$ -	**$ 346,463**
Estimated Saving to the County	$ 25,954	$ 32,944	$ -	$ -	**$ 58,899**