

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment *LTF* FY2012

Michael D. Brown
County Judge

May 29, 2012

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
042	Jail	50105	Salary		\$30,000.00
042	Jail	50108	Part-Time Salary	\$30,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

increase use in Part-Time salaried Jailers.

[Signature]

Department Head

5-29-12

Date Approved by Commissioners' Court

[Signature]

County Judge

[Signature]

Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

May 23, 2012

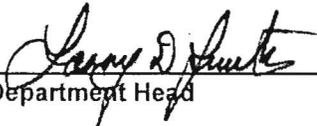
Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
80	Library	70301	Office Supplies		550.00
80	Library	70475	Equipment	550.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To pay for Christmas lights for Stephens Central Library.



Department Head

5-29-12

Date Approved by Commissioners' Court



County Judge



Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

May 24, 2012

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
11	County Judge	70475	Equipmment	280.00	
11	County Judge	70301	Office Supplies		280.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

New phone unit

Department Head

5-29-12

Date Approved by Commissioners' Court

Susan Buram

County Judge

Elizabeth McBell

Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

May 25, 2012

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
5	Veterans	70301	office supplies	420.00	
5	Veterans	50388	cell phone		420.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

For additional office supplies needed in office

Lana Sereno
Department Head

5-29-12
Date Approved by Commissioners' Court

Michael D. Brown
County Judge



Elizabeth McMill
Attest - County Clerk