

COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfer

Michael D. Brown
County Judge

October 14, 2011

Fund: General Fund - FY12

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
055	Emergency Management	70469	Software Expense	2,500.00	
192	Contingency	70601	Estimated Reserves		2,500.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Purchase WebEOC software through Council of Governments.

Department Head

10-18-11

Date Approved by Commissioners' Court



Michael D. Brown

County Judge

Elizabeth McGill

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 17, 2011

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
144	JJC	70327	KITCHEN REPAIRS		2,000.00
144	JJC	70440	UTILITIES	2,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Increase in Utilities

DON KILLAM
Department Head

10-18-11
Date Approved by Commissioners' Court



[Signature]
County Judge

[Signature]
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 12, 2011

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
9	Non-Departmental	70453	Dumpground Maintenance	4,594.00	
192	Contingency	70601	Estimated Reserves		4,594.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Make up end of year shortfall.

Department Head

10-18-11

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

October 17, 2011

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
180	LIBRARY	70418	HIRED SERVICES		2,623.00
180	LIBRARY	70440	UTILITIES	2,623.00	
180	LIBRARY	70530	BUILDING REPAIR		770.00
180	LIBRARY	70440	UTILITIES	770.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Increase in Utilities

DON KILLAM
Department Head

10-18-11
Date Approved by Commissioners' Court

Justin Suran
County Judge

Elizabeth McMill
Attest - County Clerk

