

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

May 11, 2011

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
149	4-H	70530	Building Repair		600.00
149	4-H	70440	Utilities	600.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Additional trash service and higher electrical costs.

Don Killam
Department Head

5-17-11
Date Approved by Commissioners' Court

Michael D. Brown
County Judge



Elizabeth McGeel
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

May 11, 2011

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
36	Treasurer	70301	Office Supplies		1,000.00
36	Treasurer	70428	Travel and Training	1,000.00	

Reason

For additional staff training opportunity

Donna Spueki

Department Head

5-17-11

Date Approved by Commissioners' Court

Jim Moran

County Judge



Elizabeth McElroy

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

May 17, 2011

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
0001-140	Courthouse	70530	Building Repair		3,890.00
0001-140	Courthouse	70382	Local Grant Match - Transfer Out	3,890.00	
0699-390	Other Revenue	43950-10058	Local Grant Match - Revenue	3,890.00	
0699-140	SECO Grant	80504-10058	CAP Building Improvements	3,890.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To supplement SECO Stimulus grant for Andover DDC system at courthouse due to change in price. Transfer of funds from 0001-01-000-140-0000-70530 (Building Repair) to 0699-04-000-140-0058-80504-10058 (Capital Building Improvement) Project 10058 Initial budget \$56,000 - revised budget \$59,890.

Don Killam
Department Head

5-17-11
Date Approved by Commissioners' Court

Don Killam
County Judge

Elizabeth McNeil
Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

May 16, 2011

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003	COUNTY CLERK	70301	OFFICE SUPPLIES		500.00
003	COUNTY CLERK	70475	EQUIPMENT	500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

REPLACE DETERIORATING DESK FOR REAL ESTATE SUPERVISOR

Elizabeth McGill

Department Head

5-17-11

Date Approved by Commissioners' Court

Justin Swann

County Judge



Elizabeth McGill

Attest - County Clerk