

COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfer

Budget Amendment

Michael D. Brown
County Judge

February 18, 2011

Fund: District Attorneys Pretrial Program

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
013	District Attorneys	43419	Pretrial Diversion Fee Revenue	25,000.00	
013	District Attorneys	50105	Salary/Employees	18,837.00	
013	District Attorneys	60201	FICA/Medicare	1,441.00	
013	District Attorneys	60202	Group Health Insurance	2,821.00	
013	District Attorneys	60203	Retirement	1,411.00	
013	District Attorneys	70301	Office Supplies	490.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Budget for newly created pretrial diversion program in the District Attorneys office. Anticipated revenue for remainder of FY11 is \$25,000 which will fund approximately 2.2% of the total salary budget for the office.

Stacy R. Ruppel

Department Head

3-1-11

Date Approved by Commissioners' Court

Stacy R. Ruppel

County Judge



Elizabeth McGeel

Attest - County Clerk