

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

February 21, 2011

Fund:

Dept. #	Dept. Name	Account # <small>Last 5 Digits</small>	Account Description	Budget Increase	Budget Decrease
9	Non Departmental	50119	Overtime	423.00	
9	Non Departmental	60203	Retirement	32.00	
9	Non Departmental	60201	Fica/Medicare	32.00	
	<i>Contingency</i>				<i>487.00</i>

Reason

Emergency Management - Wild Fire
Authorizes overtime rate of pay for all road and bridge employees responding to fire

Andrew L. Corder

Department Head

2-22-11

Date Approved by Commissioners' Court

Jack Snow

County Judge



Elizabeth McSelf

Attest - County Clerk

Empl#	Lname	Fname	Hours	Salary	OT	Gross	TCDRS ~ 7.46%	FICA ~ 6.2%	MED ~ 1.45%
5172	Ascol	Mike	0.5	\$12.02	\$18.03	\$9.02	\$0.67	\$0.56	\$0.13
3173	Castillo	Richard	1	\$13.30	\$19.95	\$19.95	\$1.49	\$1.24	\$0.29
991	Hinojosa	Gabe	0.5	\$13.96	\$20.94	\$10.47	\$0.78	\$0.65	\$0.15
6885	McWillimas	Charles	0.5	\$10.10	\$15.16	\$7.58	\$0.57	\$0.47	\$0.11
4976	O'Briant	Kurt	0.5	\$12.58	\$18.87	\$9.43	\$0.70	\$0.58	\$0.14
877	Schwartz	Doug	0.5	\$16.99	\$25.49	\$12.75	\$0.95	\$0.79	\$0.18
736	Spieker	David	1	\$23.67	\$35.51	\$35.51	\$2.65	\$2.20	\$0.51
644	Valdez	Javier	1	\$18.57	\$27.85	\$27.85	\$2.08	\$1.73	\$0.40
						\$132.56	\$9.89	\$8.22	\$1.92

RB 1/3

\$152.59

Empl#	Lname	Fname	Hours	Salary	OT	Gross	TCDRS ~ 7.46%	FICA ~ 6.2%	MED ~ 1.45%
1563	Bain	Albert	1	\$12.33	\$18.49	\$18.49	\$1.38	\$1.15	\$0.27
5895	Hernandez	Gerardo	1.5	\$11.53	\$17.30	\$25.95	\$1.94	\$1.61	\$0.38
1165	Martinez	Robert	1	\$17.62	\$26.42	\$26.42	\$1.97	\$1.64	\$0.38
5937	Moreno	Reynaldo	2	\$10.52	\$15.77	\$31.55	\$2.35	\$1.96	\$0.46
5101	Murphy	Norman	1.5	\$12.20	\$18.30	\$27.46	\$2.05	\$1.70	\$0.40
6079	Powell	Stacy	1.5	\$10.43	\$15.65	\$23.47	\$1.75	\$1.46	\$0.34
1142	Ramirez	Juan	2	\$12.86	\$19.29	\$38.57	\$2.88	\$2.39	\$0.56
5296	Sanford	William	1.5	\$12.26	\$18.39	\$27.59	\$2.06	\$1.71	\$0.40
4755	Torres	Raymond	1.5	\$21.17	\$31.75	\$47.63	\$3.55	\$2.95	\$0.69
131	Woehl	Harvey	1	\$15.54	\$23.31	\$23.31	\$1.74	\$1.45	\$0.34
						\$290.44	\$21.67	\$18.01	\$4.21

RB 2/4

\$334.33

423.00

Round
32.00

Round
32.00

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

February 17, 2011

Fund: GENERAL

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
81	Parks	70530	Building Repair	1,000.00	
192	Contingency	70601	Estimated Reserves		1,000.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To replace broken (split apart) toilet at Foster Park (\$60), to cover overage in \$96 existing Harper Park repairs and to cover cost of future park repairs, etc.

Department Head

2-22-11

Date Approved by Commissioners' Court

Michael D. Brown

County Judge



Elizabeth Mc Gell

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

February 17, 2011

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
2	purchasing	70301	OFFICE SUPPLIES		65.00
2	purchasing	70428	TRAVEL AND TRAINING	65.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

TO COVER FUEL COST FOR CITI FINANCIAL FORUM IN SAN ANTONIO

C. Umaldt

Department Head

2-22-11

Date Approved by Commissioners' Court

M. Brown

County Judge



Elizabeth McCall

Attest - County Clerk