

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

September 13, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003	COUNTY CLERK	70301	OFFICE SUPPLIES		156.00
003	COUNTY CLERK	70435	BOOKS	156.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

UNEXPECTED ADDITIONAL SUPPLEMENTS TO COUNTY AND SPECIAL DISTRICT LAW VOLUMES 36, 36, 36A
Pocket updates

Elizabeth McGeel

Department Head

G-14-10

Date Approved by Commissioners' Court

M. Brown

County Judge



Elizabeth McGeel

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Michael D. Brown
County Judge

September 10, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
9	Non Departmental	50119	Overtime	1,615.00	
9	Non Departmental	60201	Fica/Medicare	124.00	
9	Non Departmental	60203	Retirement	122.00	

Reason

Emergency Management Fire Hours for Road and Bridge 2/4 - Covers each response hour per employee at OT Rate

Anthony de la Rosa

Department Head
Richard Larigwood

9-14-10

Date Approved by Commissioners' Court
Michael D. Brown

County Judge



Elizabeth McCall

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Budget Amendment

Michael D. Brown
County Judge

September 9, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
9	Non Departmental	50119	Overtime	1,492.00	
9	Non Departmental	60201	Fica/Medicare	114.00	
9	Non Departmental	60203	Retirement	113.00	

Reason

Emergency Management Fire Hours for Road and Bridge 1/3 and Shop
Covers each response hour per employee at OT Rate

Department Head

9-14-10

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

September 10, 2010

Fund: General

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	Sheriff	70358	Safety Equipment		\$9,920.00
54	Sheriff	70680	Equip & Supplies/Jail Phone		\$8,000.00
54	Sheriff	80571	Automobiles	\$17,920.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Replace jail transport vehicle with a program vehicle (see attached price quote) under the current budget year.

Department Head

9-14-10

Date Approved by Commissioners' Court

County Judge

Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

September 8, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
78	Indigent Health Care	70496	Notary Bond	213.00	
78	Indigent Health Care	70301	Office Supplies		213.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

FY2011
Notary Bonds- Upon Recommendation by Attorney

Dianne Spieker
Department Head

9-14-10
Date Approved by Commissioners' Court

M. Brown
County Judge



Elizabeth McMill
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

September 9, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
78	Indigent Health Care	70675	Professional Services	300.00	
78	Indigent Health Care	70397	Medical		300.00

Reason

To cover FY2010 Medicaid Searches for possible reimbursement of expenses

Department Head

Date Approved by Commissioners' Court



County Judge

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

September 1, 2010

Fund: General

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	Sheriff	70680	Equipment and Supplies		\$750.00
54	Sheriff	70323	Estray	\$750.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Feeding three seized horses. Estray account 2009/2010 is unfunded.

Department Head

9-14-10

Date Approved by Commissioners' Court

County Judge

Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 31, 2010

Fund: 0001-01-000

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
142	Jail	70475	Equipment		2,500.00
70	Vehicle Maintenance	70475	Equipment	2,500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Line item transfer approved in court on 08/25/2010 had wrong department listed to transfer into - should have been 070 (vehicle maintenance) instead of 142 (Jail).

Don L. Kell 8-31-2010
Department Head

9-14-10
Date Approved by Commissioners' Court

Michael D. Brown
County Judge



Elizabeth McEll
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

September 10, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
5	Veterans	50108	Part Time/Salary	423.00	
5	Veterans	70428	Travel & Training		172.00
	Veterans	70469	Software Expense		251.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

In order to complete FY 10 at 12 hours a week. FY 11 has allowed for 12 hours a week pay.

Tim Vasquez
Department Head

9-14-10
Date Approved by Commissioners' Court

MD Brown
County Judge



Elizabeth McGill
Attest - County Clerk