

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 10, 2010

Fund: FUND 30

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small><i>Last 5 Digits</i></small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003	COUNTY CLERK	70445	SOFTWARE MAINTENANCE		1,000.00
003	COUNTY CLERK	70481	MISCELLANEOUS	1,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

TO COVER XEROX LEASE FOR FINAL TWO MONTHS OF FY2010

Elizabeth McGill

Department Head

8-17-10

Date Approved by Commissioners' Court

Justin Swan

County Judge

Elizabeth McGill

Attest - County Clerk



COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 16, 2010

Fund: GENERAL FUND

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003	COUNTY CLERK	70301	Office Supplies		100.00
003	COUNTY CLERK	70435	Books	100.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To pay for 2010 Probate Code

Elizabeth McBill

Department Head

8-17-10

Date Approved by Commissioners' Court

J. M. Brown

County Judge



Elizabeth McBill

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 11, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
78	Indigent Health Care	70428	Travel	500.00	500.00
78	Indigent Health Care	70301	Office Supplies	500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover projected needs for remainder of year in office supplies

Department Head

Date Approved by Commissioners' Court



County Judge

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 11, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
6	Compliance	70405	Dues	50.00	
6	Compliance	70428	Travel		392.00
6	Compliance	70301	Office Supplies	342.00	

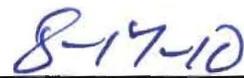
ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

To cover deficit in dues line item and projected needs for remainder of year in office supplies



Department Head



Date Approved by Commissioners' Court



County Judge





Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 12, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
36	Treasurer	70475	Equipment	450.00	
78	Indigent Health	70475	Equipment		225.00
6	Compliance	70475	Equipment		13.00
6	Compliance	70675	Professional Services		212.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Transfer funds to replace breaking computer desk

Department Head

Date Approved by Commissioners' Court

County Judge



Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 12, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
42	Jail	70391	Uniforms	1,000.00	
42	Jail	70451	Radio Rent and Repair	200.00	
42	Jail	70475	Equipment		1,200.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Purchase scrubs for nursing department and uniforms for new officers. We are replacing old ICOM radios through attrition. Most have reached the end of their life cycle.

Tom A. W.
Department Head

8-17-10
Date Approved by Commissioners' Court

M. Brown
County Judge



Elizabeth McGill
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 12, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
54	Sheriff	50119	Salary/Overtime		\$493.00
54	Sheriff	50108	Salary/Part Time	\$493.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Make up shortfall in salary/part time line item

Department Head

8-17-10

Date Approved by Commissioners' Court



County Judge

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfer

Michael D. Brown
County Judge

August 12, 2010

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
009	Nondepartmental	70407	Legal Representation	5,000.00	
132	Shop Building	80504	Capital Building Improvements		5,000.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Transfer funds to pay for legal expenses for the remainder of the fiscal year.

Department Head

8-19-10

Date Approved by Commissioners' Court

Michael D. Brown

County Judge



Elizabeth McGill

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 10, 2010

Fund: 0001-01-000

Dept. #	Dept. Name	Account # <small>Last 5 Digits</small>	Account Description	Budget Increase	Budget Decrease
48	Christoval VFD	70475	Equipment		\$20.00
48	Christoval VFD	70455	Civil Defense Siren	\$20.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

TO COVER SHORTAGE

Brian McDevine 8/10/10

Department Head

8-17-10

Date Approved by Commissioners' Court

M. Brown

County Judge



Elizabeth McGill

Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

August 10, 2010

Fund: 0001-01-000

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
142	JAIL	70440	UTILITIES		\$1,000.00
149	4H	70440	UTILITIES	\$1,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

TO COVER SHORTAGE

Brian McAlister 8/10/10
Department Head

8-17-10
Date Approved by Commissioners' Court

[Signature]
County Judge



Elizabeth McGill
Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line Item Transfer

Michael D. Brown
County Judge

August 9, 2010

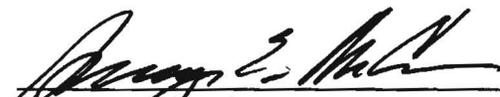
Fund: General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
075	Health Services	70512	Evaluation & Rape Exams	4,000.00	
013	District Attorneys	70425	Witness Expense	29,000.00	
013	District Attorneys	70435	Books	3,500.00	
192	Contingency	70601	Reserves		25,164.00
132	Shop Building	80504	Capital Building Improvements		11,336.00

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Pay for additional exams, prosecution and witness expenses for the medical examiner, and books for remainder of fiscal year.



Department Head

8-17-10

Date Approved by Commissioners' Court



County Judge





Attest - County Clerk