

Gentlemen

I realize that money is tight for FY2011 Budget. However, closing a department and putting three hard working county employers out of work seems wrong in this economy, especially when you consider that:

- 1) Parks employee positions (Judy McAnanama and Rubin Rincones) are a Range 8 on the county pay scale. Road and Bridge Light Equipment Operators positions are a Range 11. How can money can be saved by having higher paid employees assume the same tasks that lesser paid individuals were doing?
- 2) Precinct 1/3 has three times the acreage to care for as that of Precincts 2/4 (*see attached revised parks info per dept.*) yet each R&B Dept. is to take on the extra responsibility for \$30,000 ea. Is that fair?
- 3) The Parks Department was originally separated from the Road and Bridge Department because:
 - a. Road funds were not to be used for anything other than roads
 - b. Parks employees could be paid less.
- 4) The Parks Dept. is one of the county's most conservative departments but There are a couple of ways to retain all or some jobs in the parks department.

A. The following budget retains the entire Parks Department - utilizing only two pickups.

Salaries	\$73,700
Cell Phones	\$1,440
FICA/Medicare	\$5,749
Group Hospital Ins	\$17,103
Office Supplies	\$200
Sanitation Supplies	\$2,000
Groceries – stop feeding inmates	0
Auto Repair & Fuel	\$5,000
Equipment Parts & Repair	\$2,500
Safety Equipment	0
Grant Match	0
Hired Services	\$3,600
Utilities	\$10,000
Equipment Rental (No port-a-potty's)	0
Building Repair	\$1,500
Hand Tools	0
Capital Equipment	0
Total	\$122,792.00

B. Retaining Nelson and using state inmates instead of employees.

Salaries	\$29,909
Cell Phones	\$420
FICA/Medicare	\$2,168
Group Hospital Ins	\$5,669
Office Supplies	\$200
Sanitation Supplies	\$2,000
Groceries	0
Auto Repair & Fuel	\$2,500
Equipment Parts & Repair	\$10,000
Safety Equipment	\$1,000
Grant Match	0
Hired Services	\$3,600
Utilities	\$10,000
Equipment Rental (No Port-a-Potty's)	0
Building Repair	\$1,500
Hand Tools	\$2,500
Capital Equipment	0
Total	\$71,466.00

Please note that Parks Utilities (\$10,000) and Hired Services (\$3,600) are still in the FY11 budget. Which means that:

Option A. could be funded with an additional \$109,192

or

Option B. could be funded with an additional \$57,866

TOM GREEN COUNTY PARKS BY PRECINCT

7/13/2010

Pct	NAME	LOCATION	DESCRIPTION	COMMENTS
1	MERETA CITY PARK 31°27.96N 100°08.00W	Mereta, Texas <i>Bordered on the North, East and South sides by Grand Avenue and on the West side by Broadway St.</i>	Approx. 7.5 acres Security Lights Small Rock Pavilion Picnic Tables Playground Equipment	Early to mid 1980's Playground Equipment installed. 1987, Volunteer Fire Dept. Equipment Storage Bldg built by residents. 1989, Baseball Field built by residents. 2008, RAP placed on park roads. Aug, 2009, Restroom being rebuilt due to rust.
1	MULLINS CROSSING PARK 31°08.60N 100°13.67W	Northeast TGC. <i>Beside the Concho River on Mullins Crossing Road. Park is on the northwest side of the Mullins Crossing Bridge.</i>	Approx. 4 Acres Picnic Tables <i>Unsupervised Swimming</i>	2008, State Inmate Work Crew cleared brush and trimmed trees and RAP was placed on park roads.
1	VERIBEST PARK 31°48.93N 100°15.22W	Veribest Park Rd, north of Veribest, TX. <i>3 1/2 mile north of FM 380 on the south side of the Concho River</i>	Approx. 5.5 Acres Picnic Pavilion - Metal Roof over concrete slab Picnic Tables <i>Unsupervised Swimming</i> <i>Future plan to install playground equipment at request of residents.</i>	<i>Jan. 2000, Ike Tapia deeded east 2.33 acres of park to TGC in memory of his wife. A plaque was mounted in the park noting the donation. In 2006 a new plaque was placed in the park after theft of the first.</i> 2008, RAP placed on park roads
3	CARLSBAD PARK 31°35.12N 100°38.98W	W. Carlsbad Loop, south of Carlsbad, TX <i>1/2 mile South of US 87N on the south side of the North Concho River.</i>	Approx. 1.086 Acres Picnic Tables Barbeque Pits, Playground Equipment Stone Parking Barricades No lighting <i>Unsupervised Swimming</i>	<i>1998, Stone Arched Entry & Parking Barricades built by State Inmate Work Crew.</i>
3	HARPER PARK AKA WATER VALLEY PARK AT SEYMOUR CROSSING 31°39.38N 100°44.19W	19125 FM 2034 <i>1.2 miles W. of U.S. Hwy 87N. on the N. Concho River. SW of Water Valley, TX</i>	Approx. 13.29 Acres 2 Rock Buildings built in by CCC in 1930's. \$125 Deposit required per/building Small Building - \$25/day Large Building - \$30/day 24 RV Electricity & Water Hookups. RV Hook-up Fee \$20/day Picnic Tables Barbeque Pits Playground Equipment Public Restrooms Security Lights Paved Park Roads RV Dump Station <i>Unsupervised Swimming</i>	2005, State Inmate Work Crew cleared brush and trimmed trees. 2007, installed ceiling fans inside buildings. 2008, RAP placed on park roads. 2009, Installed 7 new RV hookups, new water lines and faucets to all 24 RV hookups, and installed new seats on swings. Also, painted all playground equipment, interior and exterior wood on both buildings, built 'porch' on front of small bldg and on rear of both bldg's, built stairs from rear of small bldg to road below, built new picnic benches, installed 15 new metal barbeques.
3	JONES CROSSING PARK 31°34.49N 100°36.29W	Carlsbad Loop South of US Hwy 87N <i>at Jones Low Water Crossing on the N. Concho River</i>	Approx. .47 Acres No Lighting Fishing <i>Unsupervised Swimming</i>	<i>May exchange for road R-O-W.</i>

TOTAL 31.85 ACRES

TOM GREEN COUNTY PARKS BY PRECINCT

7/13/2010

THE PARKS DEPARTMENT ALSO MOWS, & MAINTAINES CEMETERIES AND LAND LISTED BELOW:

Pct	NAME	LOCATION	DESCRIPTION
1	MERETA CEMETERY	SW corner of Bledsoe & Phinney Rd	Approx. 1.25 acres
1	MULLINS COMMUNITY Cemetery	Mullins Cemetery Rd. north off Arrington Rd. Road. NE TGC.	Approx 7 Acres Fenced. One drive- thru and one walk- thru gate. Water Well 2007, Cemetery Trustees replaced south fence Contact - James Peiser – 655-2983
1	HARRIETT COMMUNITY Cemetery	FM 1605 / AKA Tennyson Road 1 mile north of U S 67N	Approx 1.86 acres Fenced, two drive and one walk thru gate Water well Contact: Jim Bob Harris 653-6335
3	LAND ON HWY 87N	HWY 87N just north of Grape Creek Road near Conner Steel.	Approx. 16.2795 acres 2003, state inmates helped parks clear land (23 rattle snakes killed in one nest)
3	WATER VALLEY PIONEER Cemetery	On U. S. Hwy 87N just north of Water Valley, Texas.	Approx 8.033 Acres Fenced. One Drive / Walk – thru Gate. Water Well 2007 - Drive-thru gate replaced. Contact: Jackie Anderson – 653-8543
3	SHERIFF'S TOWER	Curve of Glena & 29 th	Approx 2 acres Fenced. One Drive thru Gate one walkthrough gate. Property Leased from Corps of Engineers TOTAL 36.423 acres
3	MIDWAY CEMETARY	FM 853 (Arden Rd) 6.57 miles west of FM 2288 & FM 853 Intersection.	Approx 1.25 acres

Mowed in 2010

TOM GREEN COUNTY PARKS BY PRECINCT

7/13/2010

TOTAL pct 1/3 acres to mow 69.5 acres

Pct	NAME	LOCATION	DESCRIPTION	COMMENTS
2	VANCOURT PARK 31°20.541N 100°10.631W	Vancourt, Texas Southeast corner of Old U S 87S and York Rd.	Approx. 1.949 acres Former County School Community Room: stage, tables, pews Kitchen: sink and stove Restrooms are built in rear of building. One must exit building to enter restrooms. Building Use Fee \$50 / Day Commercial Use Fee \$100/day Building Use Deposit \$125 Outside: Playground Equipment Barbecue's	1 acre of property was conveyed to TGC in 1916. The remaining approx 1 acre was conveyed to TGC in 1919. The school was closed in 1949. The building was used as community center and election site until 2008. In 2008 TGC tried to sell the property but learned that it was also mentioned in deeds written after 1950 for the two adjoining properties. In July 2009, Atty. Keith Davis sent letters to: M/M Carl F. Block & Mr. Myrl A. Wilde offering property to them at the appraised value of \$24,000; or, if they chose not to purchase, asked that they sign a Boundary Line Agreement acknowledging TGC as clear owner of this property. In January 2010 Will Wilde contacted Judge Brown about forming a board to maintain and oversee the building.
4	FOSTER PARK 31°19.63N 100°38.44W	10550 S. FM 2335 <i>2miles south of U S Hwy 67S. Park is located on both sides of Spring Creek near Boys Ranch and the Dove Creek Subdivision.</i>	Approx. 12 Acres Rock Building /w center pavilion area built by CCC in 1930's. Pavilion Use Fee: \$25/day 3 RV Hookups\$20/day Picnic Tables Barbeque Pits Restrooms Playground Equipment <i>Unsupervised Swimming</i>	2004, State Inmates cleared brush and trimmed trees. 2006, State Inmates replaced pavilion roof with metal roof. 2008, State Inmates cleared brush, etc., along water and trimmed trees. RAP placed on park roads.
4	MINERAL WELLS PARK 31°12.54N 100°30.59W	Mineral Wells Road, <i>¼ mile West of U.S. 87S. and 1.1 mi north of Christoval, Texas.</i>	Approx. 1.2 Acres Picnic Tables Bar-B-Que Pits Unsupervised Swimming	Parks Dept rebuilt the dam that was disintegrating on south side of low water crossing and cleared debris from culverts inside low water crossing.
4	PUGH PARK 31°11.38N 100°29.93W	FM 2084 / Toe Nail Trail, Christoval <i>West of Toe Nail Trail and East of South Concho River</i>	Approx. 54 Acres Concrete Picnic Benches Camping Area Concrete Dance Platform Baseball Field Playground Equipment Security Surveillance Unsupervised Swimming	<i>State Inmates cleared park of brush and trimmed trees in 2001</i> RAP placed on park roads in 2008

Total pct 2/4 acres to mow 22 acres
UNDEVELOPED POTENTIAL PARK PROPERTY

Pct	NAME	LOCATION	DESCRIPTION	COMMENTS
4	MT. SUSAN PROPERTY 31°11.92N 100°29.50W	<i>FM2084 / Toe Nail Trail, Christoval, TX East side of FM2084 (across Toe Nail Tr. from Pugh Park)</i>	Approx. 950 Acres <i>Currently Undeveloped</i> Considering: Walking/Hiking Trails Bike Trails Horse Trails Possibly Cabins	Fence along Toe Nail Trail replaced and three gates installed Dec-08 – Jan 09. Feb 09 Contracted with Reese Albert to have trash and debris removed from caliche pit located approx 1 mile east of Toe Nail Trail.

010 Parks Dept mowed the following sites at a Commissioners request

- 4 Knickerbocker
Community
Center
- 4 Knickerbocker
Cemetery