

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Budget Amendment

Michael D. Brown  
County Judge

December 1, 2009

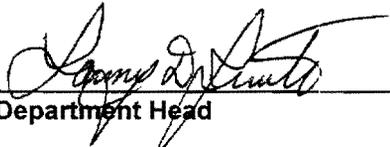
Fund: Beacon to the Future 0680

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
080	Library	70475	Equipment	630,000.00	
080	Library	43475	Donations:Draws	630,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

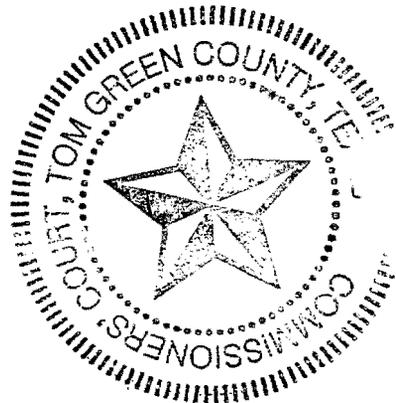
**Reason**

Income to cover costs of Furniture, Fixtures, and Equipment for the library construction project.

  
 \_\_\_\_\_  
 Department Head

12-8-09  
 \_\_\_\_\_  
 Date Approved by Commissioners' Court

  
 \_\_\_\_\_  
 County Judge



  
 \_\_\_\_\_  
 Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

December 3, 2009

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
8	Information Technology	80482	Capitalized Software		22,100.00
8	Information Technology	70469	Computer Software Expense	22,100.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason** Vmware Enterprise upgrade was budgeted in the capital line item, but with new pricing does not fall under the capital expense category.

*Susan Counts*  
\_\_\_\_\_  
Department Head

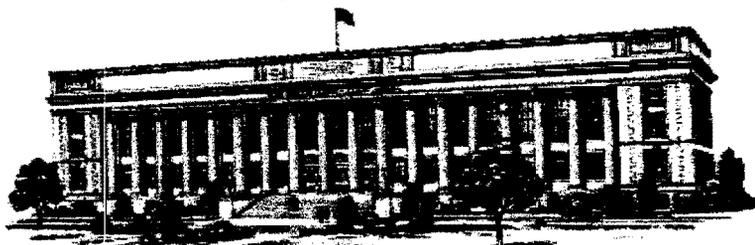
12-8-09  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*Michael D. Brown*  
\_\_\_\_\_  
County Judge

*Elizabeth McGill*  
\_\_\_\_\_  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

December 2, 2009

Fund: 0001-01-000

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
163	3020 N. Bryant Building	70440	Utilities		5,000.00
163	3020 N. Bryant Building	70530	Building Repair	5,000.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

To have funds available for repairs if needed. Line item 07530 Building Repair will have to be created.

*Don L. Kell* 12-2-09  
\_\_\_\_\_  
Department Head

12-8-09  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*Michael D. Brown*  
\_\_\_\_\_  
County Judge

*Elizabeth McCall*  
\_\_\_\_\_  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Budget Amendment

Michael D. Brown  
County Judge

December 1, 2009

Fund: 0015 Donations

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <small>Last 5 Digits</small>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
80	Library	43903	10806 Miscellaneous Revenue	500.00	
80	Library	70481	10806 Miscellaneous	500.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

**Reason**

Friends of the Library Donation for North Branch shelving

\_\_\_\_\_  
 Department Head

12-8-09  
 \_\_\_\_\_  
 Date Approved by Commissioners' Court

\_\_\_\_\_  
 County Judge

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 Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Budget Amendment

Michael D. Brown  
County Judge

December 4, 2009

Fund: 048 - Election Contract Services

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
030	Elections	70422	Election Worker Payments		14,418.00
030	Elections	50105	Salary Employees	13,021.00	
030	Elections	60201	FICA/Medicare	1,397.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

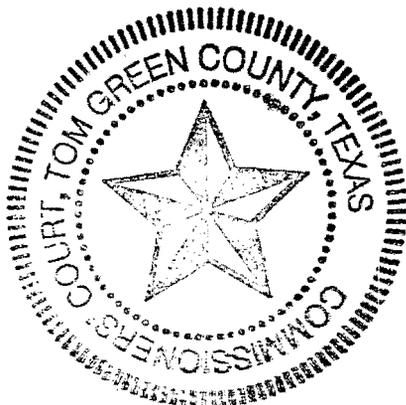
**Reason**

To correct payroll for November 2009 election - 1/2 plus training was county expense.

*Vona McKerley*  
Vona McKerley  
Department Head

12-8-09  
Date Approved by Commissioners' Court

*Michael D. Brown*  
County Judge



*Elizabeth McGill*  
Attest - County Clerk