

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

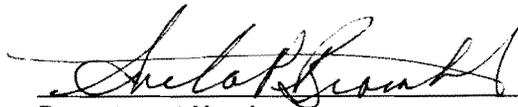
November 30, 2009

Fund: _____ 1

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
81	PARKS	70460	EQUIPMENT RENTAL		<u>\$1,700.00</u>
81	PARKS	70475	EQUIPMENT RENTAL	\$1,700.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason To purchase a Sea tainer to store fencing materials and rental equipment while working in Pugh Park. After fence projects are completed the sea tainer will be moved to Grape Creek Park stroage site and used for locked, dry stroage of park supplies and small equipment and hand tools.



 Department Head

12-1-09

 Date Approved by Commissioners' Court



 County Judge

 Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers

Michael D. Brown
County Judge

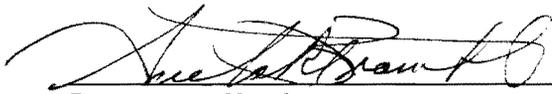
November 30, 2009

Fund: _____ 1

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
1	ADMIN SERVICES	50105	SALARY/EMPLOYEES		<u>\$2,070.00</u>
1	ADMIN SERVICES	50108	PARTTIME / TEMPORARY EMPL	\$2,070.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason To pay a temporary employee thru the first of the year.



 Department Head

12-1-09

 Date Approved by Commissioners' Court



 County Judge

 Attest - County Clerk

COMMISSIONERS' COURT TOM GREEN COUNTY



Line-Item Transfers & Budget Amendments

Michael D. Brown
County Judge

December 1, 2009

Fund:

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
001	Administrative Services	60202	Group Health Insurance	94.00	
002	Purchasing	60202	Group Health Insurance	188.00	
003	County Clerk	60202	Group Health Insurance	1,148.00	
004	Risk Management	60202	Group Health Insurance	47.00	
005	Veterans' Service	60202	Group Health Insurance	94.00	
006	Compliance & Collections	60202	Group Health Insurance	235.00	
007	Human Resources	60202	Group Health Insurance	94.00	
008	Information Technology	60202	Group Health Insurance	235.00	
011	County Judge	60202	Group Health Insurance	188.00	
012	District Court	60202	Group Health Insurance	658.00	
013	District Attorneys	60202	Group Health Insurance	893.00	
014	District Clerk	60202	Group Health Insurance	893.00	
015	JP 1	60202	Group Health Insurance	141.00	
016	JP 2	60202	Group Health Insurance	188.00	
017	JP 3	60202	Group Health Insurance	275.00	
018	JP 4	60202	Group Health Insurance	188.00	
020	CCL 1	60202	Group Health Insurance	141.00	
021	CCL 2	60202	Group Health Insurance	188.00	
025	County Attorney	60202	Group Health Insurance	577.00	
030	Elections	60202	Group Health Insurance	235.00	
035	Auditor	60202	Group Health Insurance	282.00	
036	County Treasurer	60202	Group Health Insurance	323.00	
037	Tax Assessor/Collector	60202	Group Health Insurance	792.00	
042	County Detention Center	60202	Group Health Insurance	6,159.00	
043	Juvenile Detention Center	60202	Group Health Insurance	948.00	
050	Constable 1	60202	Group Health Insurance	47.00	
051	Constable 2	60202	Group Health Insurance	47.00	
052	Constable 3	60202	Group Health Insurance	47.00	
053	Constable 4	60202	Group Health Insurance	47.00	
054	Sheriff	60202	Group Health Insurance	2,652.00	
056	Juvenile Probation	60202	Group Health Insurance	1,233.00	
060	Environment	60202	Group Health Insurance	94.00	
070	Fleet	60202	Group Health Insurance	282.00	
078	Indigent Health	60202	Group Health Insurance	141.00	
080	Library	60202	Group Health Insurance	1,256.00	
081	Parks	60202	Group Health Insurance	141.00	

090	Extension	60202	Group Health Insurance	235.00	
101	Commissioner 1	60202	Group Health Insurance	47.00	
102	Commissioner 2	60202	Group Health Insurance	47.00	
103	Commissioner 3	60202	Group Health Insurance	47.00	
104	Commissioner 4	60202	Group Health Insurance	47.00	
136	Facilities	60202	Group Health Insurance	642.00	
138	Custodial	60202	Group Health Insurance	642.00	
198	RB 1/3	60202	Group Health Insurance	1,073.00	
199	RB 2/4	60202	Group Health Insurance	611.00	
410	Courthouse Security	60202	Group Health Insurance	282.00	
650-054	Mental Health Unit	60202	Group Health Insurance	235.00	
192	Contingency	70601	Reserves		25,099.00
0001-390	Other Revenue	43982	Transfers OUT	1,919.00	
0005-390	Other Revenue	43980	Transfers IN	1,073.00	
0006-390	Other Revenue	43980	Transfers IN	611.00	
0650-390	Other Revenue	43980	Transfers IN	235.00	
0017-010	Records Management	60202	Group Health Insurance	14.00	
0019-010	Records Management	60202	Group Health Insurance	61.00	
0041-025	County Attorney - Pretrial	60202	Group Health Insurance	366.00	

ROUND TO THE NEAREST WHOLE DOLLAR. DO NOT INCLUDE CENTS.

Reason

Transfer funds from contingency to pay increased costs of health insurance for FY2010.

Department Head

12-1-09
Date Approved by Commissioners' Court



County Judge

Attest - County Clerk