

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 24, 2009

**Fund:** General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
036 Treasurer's Office	50105 Salary	9,398.00	
036 Treasurer's Office	60201 FICA/Medicare	578.00	
036 Treasurer's Office	60203 Retirement	788.00	
036 Treasurer's Office	60202 Group Health Insurance		7,434.00
006 Compliance	50105 Salary		3,330.00

**Reason**

Full Time position change authorized 02/24/09.

*Donna Spieker*  
\_\_\_\_\_  
Department Head

*9-29-09*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*Nathan Cadduck*  
\_\_\_\_\_  
Auditor

*M D Brown*  
\_\_\_\_\_  
County Judge



*Asya Yancy, Deputy Clerk for*  
Attest - County Clerk  
*Elizabeth Mc Gill*

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 23, 2009

**Fund:** General Fund

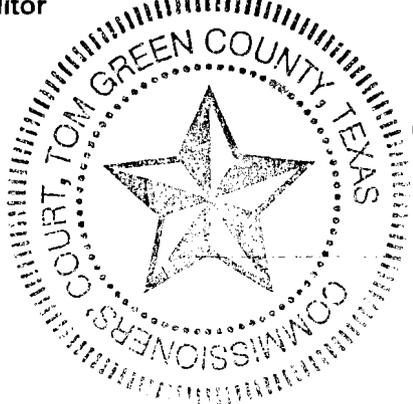
<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
003 County Clerk	70405 Dues		46.00
003 County Clerk	70301 Office Supplies		113.00
003 County Clerk	70435 Books	159.00	

**Reason**

Transfer funds between line items in the County Clerk department budget to cover expenditures for FY  
2009

Elizabeth McGill 9-29-09  
 \_\_\_\_\_  
 Department Head Date Approved by Commissioners' Court

Nathan Craddock M. Brown  
 \_\_\_\_\_  
 Auditor County Judge



Asyma Yancy, Deputy Clerk for  
 Attest - County Clerk Elizabeth McGill

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line Item Transfer

Michael D. Brown  
County Judge

September 22, 2009

Fund: General Fund

<u>Department</u>	<u>Account</u>		<u>Budget Increase</u>	<u>Budget Decrease</u>
104	Commissioner Pct 4	70301	Office Supplies	100.00
104	Commissioner Pct 4	70405	Dues & Subscriptions	26.00
104	Commissioner Pct 4	70428	Travel	126.00

**Reason:**

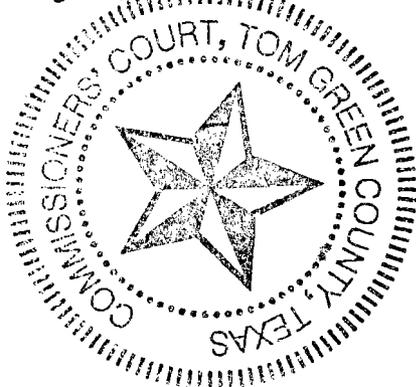
Move budget for travel expenses

*Richard Kingwood*  
\_\_\_\_\_  
Department Head

*9-29-09*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*Nathan Cuddles*  
\_\_\_\_\_  
Auditor

*Mark Swan*  
\_\_\_\_\_  
County Judge



*Asma Yancy*, Deputy Clerk for  
Attest - County Clerk  
*Elizabeth McGill*

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 23, 2009

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
133 Bell Street Building	70440 Utilities		1,000.00
133 Bell Street Building	70530 Building Repair	1,000.00	

**Reason**

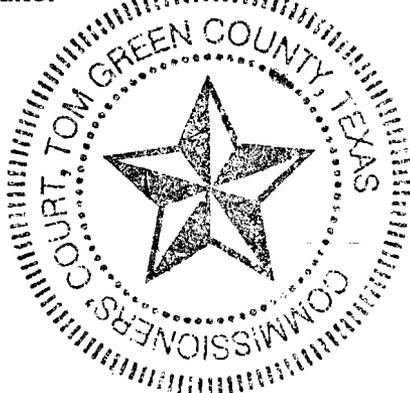
Replace compressor in A/C unit #2 that serves the classroom.

*Don L. Kelly* 9-23-09  
\_\_\_\_\_  
Department Head

9-29-09  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*Nathan Cadden*  
\_\_\_\_\_  
Auditor

*M. Brown*  
\_\_\_\_\_  
County Judge



*Asyma Yancy* Deputy Clerk for  
\_\_\_\_\_  
Attest - County Clerk  
*Elizabeth McGill*

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 23, 2009

Fund: General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
012	District Court	80470	Capital Equipment	37,500.00	

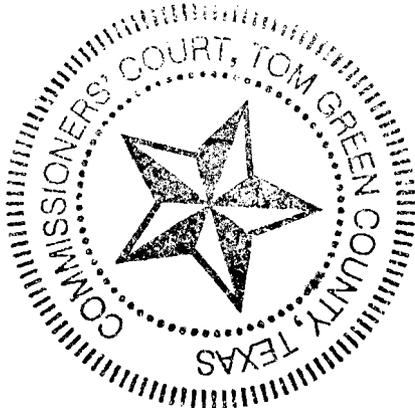
**Reason**

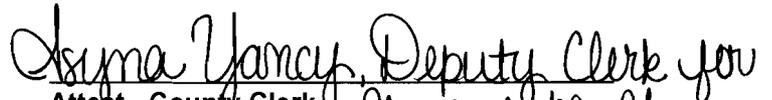
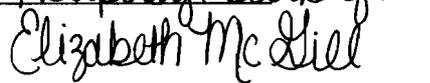
Contract from previous fiscal year. Request amount not expended in 2009 be rolled to 2010 to complete the audio system in Courtroom A.

  
 \_\_\_\_\_  
 Department Head  
*Auditor*

  
 \_\_\_\_\_  
 Date Approved by Commissioners' Court

  
 \_\_\_\_\_  
 County Judge



  
 \_\_\_\_\_  
 Attest - County Clerk  


# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

September 24, 2009

Fund: General Fund

<u>Dept. #</u>	<u>Dept. Name</u>	<u>Account #</u> <i>Last 5 Digits</i>	<u>Account Description</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
7	Human Resources	70301	Office Supplies		25.00
7	Human Resources	70429	In/County Travel	25.00	

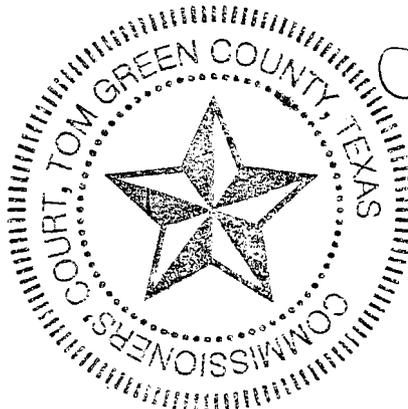
**Reason**

Cover travel used as Loaned Executive for United Way. This is for current budget year.

*S S Mobley*  
\_\_\_\_\_  
Department Head

*9-29-09*  
\_\_\_\_\_  
Date Approved by Commissioners' Court

*MD Brown*  
\_\_\_\_\_  
County Judge



*Jama Yancy* Deputy Clerk for  
Attest - County Clerk  
*Elizabeth McMill*