

**Tom Green County Elections**  
**Proposed Calculation of Rental Rates**  
**Based on a 5 Year Replacement Schedule**

Equipment Unit	Number Of Units	Replacement Cost per Unit	Replacement Cost - All Units	Estimated Days of Use Per Year	Amortization Per Day of Use Of All Equipment	Calculated Rental Cost Per Unit per Day	Recommended Rental Cost Per Unit per Day	Original Cost	Percent of Original Cost
E-Slate	100	\$ 3,000.00	\$ 300,000.00	19	\$ 3,157.89	\$ 31.58	\$ 32.00	\$ 2,500.00	1.26%
Disabled Access Unit	41	600.00	24,600.00	19	258.95	6.32	7.00	500.00	1.26%
E-Scan	41	5,400.00	221,400.00	19	2,330.53	56.84	57.00	4,500.00	1.26%
Judge's Booth Controller	49	3,000.00	147,000.00	19	1,547.37	31.58	32.00	2,500.00	1.26%
MBB Cards	131	60.00	7,860.00	19	82.74	0.63	1.00	59.25	1.07%
Battery Packs	198	22.00	4,356.00	19	45.85	0.23	1.00	16.50	1.40%
			<u>\$ 705,216.00</u>						

Assumptions/Pertinent Data

- 1 On average, the equipment is estimated to be used 19 days per year over a five year period. Some years will require more use and some require less.
- 2 Batteries need to be replaced each year, therefore the estimated number of batteries needed in a 5 year period is included in the calculation.
- 3 Additional mobile ballot box cards are included in the calculation even though 1 card already comes with each machine. Backup cards are a necessity given the experience with operating the machines so far.