



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

July 23, 2008

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
001 Admin Svc	70387 Employee Enrichment	441.00	
192 Contingency	70601 Reserves		441.00

**Reason**

To cover additional employee enrichment costs.

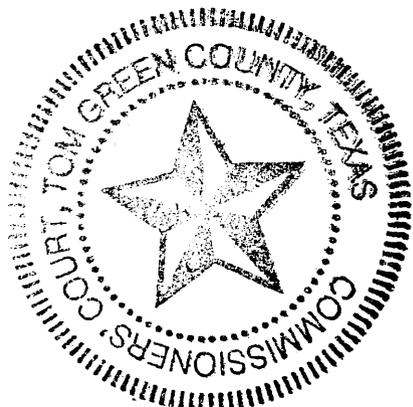
\_\_\_\_\_  
Department Head

\_\_\_\_\_  
Date Approved by Commissioners' Court

\_\_\_\_\_  
Auditor

\_\_\_\_\_  
County Judge

\_\_\_\_\_  
Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

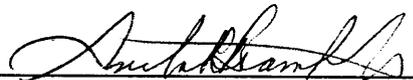
July 23, 2008

Fund: General Fund

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
081 Parks	70339 Grease & Oil		800.00
081 Parks	70340 Antifreeze		150.00
081 Parks	70341 Tires & Tubes		2,000.00
081 Parks	70343 Equipment Parts & Repair		1,050.00
081 Parks	70337 Gasoline	4,000.00	

Reason

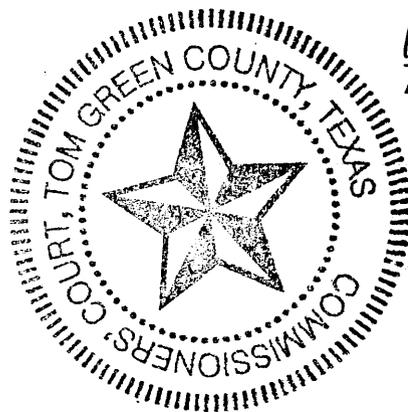
Additional funds needed for fuel.

  
\_\_\_\_\_  
Department Head

7-23-08  
\_\_\_\_\_  
Date Approved by Commissioners' Court

  
\_\_\_\_\_  
Auditor

  
\_\_\_\_\_  
County Judge



  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

July 23, 2008

Fund: Road & Bridge 2/4

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
199 Road & Bridge 2/4	70337 Gasoline	15,000.00	
199 Road & Bridge 2/4	70338 Diesel	25,000.00	
199 Road & Bridge 2/4	70357 Maintenance & Paving		40,000.00

**Reason**

To pay for additional fuel costs.

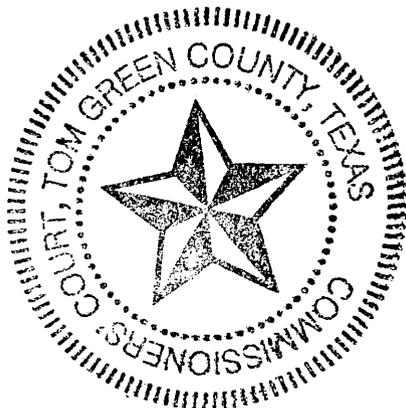
  
\_\_\_\_\_  
Department Head

7-23-08  
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Date Approved by Commissioners' Court

  
\_\_\_\_\_  
Auditor

  
\_\_\_\_\_  
County Judge

  
\_\_\_\_\_  
Attest - County Clerk



# Commissioners' Court Tom Green County



## Line-Item Transfers

Michael D. Brown  
County Judge

July 23, 2008

**Fund:** Road & Bridge 1/3

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
198 Road & Bridge 1/3	70343 Equipment Parts/Repair	20,000.00	
198 Road & Bridge 1/3	70356 Maintenance & Paving		20,000.00

**Reason**

To pay for additional repair costs.

  
\_\_\_\_\_  
Department Head

7-23-08  
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Date Approved by Commissioners' Court

  
\_\_\_\_\_  
Auditor

  
\_\_\_\_\_  
County Judge



  
\_\_\_\_\_  
Attest - County Clerk

# COMMISSIONERS' COURT TOM GREEN COUNTY



## Line-Item Transfers

Michael D. Brown  
County Judge

July 23, 2008

**Fund:** Road & Bridge 1/3

<u>Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
198 Road & Bridge 1/3	70337 Gasoline	5,000.00	
198 Road & Bridge 1/3	70356 Maintenance & Paving		5,000.00

**Reason**

Increased fuel costs.

*David Spitzer*

Department Head

*7-23-08*

Date Approved by Commissioners' Court

*Nathan Rudduck*

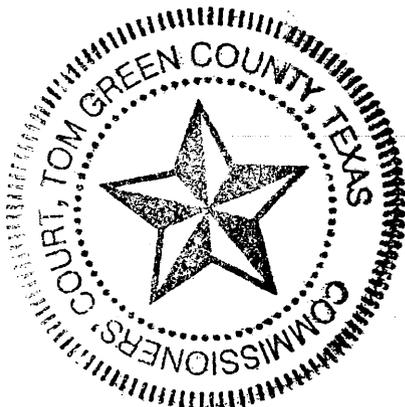
Auditor

*M. D. Brown*

County Judge

*Kelly Br...* *apl. for*

Attest - County Clerk



# COMMISSIONERS' COURT TOM GREEN COUNTY



## Budget Amendment

Michael D. Brown  
County Judge

July 15, 2008

<u>Fund - Department</u>	<u>Account</u>	<u>Budget Increase</u>	<u>Budget Decrease</u>
680-340 Beacon for the Future	43475 Donations - SAAF	200,000.00	
680-080 Beacon for the Future	70301 Office Supplies	150.00	
680-080 Beacon for the Future	70325 Printing Expense	500.00	
680-080 Beacon for the Future	70439 Consultant	250.00	
680-080 Beacon for the Future	70514 Special Projects	2,500.00	
680-080 Beacon for the Future	70675 Professional Fees		3,450.00
680-080 Beacon for the Future	70676 Supplies & Operating Expense	50.00	
680-080 Beacon for the Future	80501 <i>Building Construction</i>	200,000.00	

Reason

Adjust & increase Beacon Budget to more closely reflect expected revenues & expenditures

*Larry Dykstra*  
\_\_\_\_\_  
Department Head

*7-22-08*  
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Date Approved by Commissioners' Court

*Nathan Craddock*  
\_\_\_\_\_  
Auditor

*Michael D. Brown*  
\_\_\_\_\_  
County Judge

*Kelly Byrd*  
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Attest - County Clerk

